

**Wabasha County  
Board of Commissioners  
Meeting Agenda  
December 27, 2016  
9:00 a.m.**

**Agenda Item:**

- 1.0 **Call to Order**
  - Please be respectful and turn off all cell phones and pagers during the Board meeting.
- 2.0 **Pledge of Allegiance**
- 3.0 **Roll Call** (Goihl, Hall, Key, Springer, Wobbe)
- 4.0 **Approve Agenda**
- 5.0 **Staff Updates**
- 6.0 **Administrator Update**
- 7.0 **Citizen Involvement** MS13D.01. subd 6

Any person may observe Board meetings. Citizens must be able to hear the discussion at a meeting and must be able to determine who votes for or against a motion. One copy of the agenda and all materials made available to the Board should be made available to the audience unless doing so would violate the Minnesota Government Data Practices Act. Although anyone can attend Board meetings, citizens cannot speak or otherwise participate in any discussions unless the Board recognizes them for this purpose.
- 8.0 **Public Forum**
  - Sign-up for the public forum will be done prior to the beginning of the meeting.
  - No personal attacks to persons present or not.
  - No inflammatory language used during time that you have the platform.
  - Thank you for participating in County government.
- 9.0 **Consent Agenda**

Items on the Consent Agenda are considered to be routine by the County Board of Commissioners and may be enacted through one motion. Any item on the Consent Agenda may be removed by any of the Commissioners for separate consideration.

  - A. Minutes: December 20<sup>th</sup>, 2016
  - B. Claims
  - C. Meal Vouchers
  - D. Per Diems
  - E. Donations: Approve and accept donations to the Wabasha County Sheriff's Office to be used toward the purchase of a new K-9
    - Federal Mogul - \$100.00
    - Rochester Sand & Gravel - \$2,000.00
    - Glenda Hoenk - \$200.00
- 10.0 **Action/Discussion Items**
  - A. SWCD: Approval of AIS County Plan and approval of Noxious Weed Resolution (2016-284)
  - B. Sheriff: Approval to Purchase Three (3) 2017 Ford Explorers (2016-285)
  - C. Zoning: Approval of Board of Adjustment Appointments (2016-286)
  - D. Zoning: Approval of Planning Commission Appointments (2016-287)
  - E. Zoning: Approval of Wolf Conditional Use Permit (2016-288)
  - F. A/T: Approval of Gambling Exempt Permit Application (2016-289)
  - G. Finance: Approve 2017 Levy (2016-290)
  - H. Finance: Approve 2017 HRA Special Benefit Tax Levy (2016-291)
  - I. Finance: Approve 2017 HRA Property Tax Levy (2016-292)
  - J. Finance: Approve 2017 County Attorney Office Budget (2016-293)
  - K. Finance: Approve 2017 County Auditor/Treasurer Office Budget (2016-294)

- L. Finance: Approve 2017 County Recorder Office Budget (2016-295)
- M. Finance: Approve 2017 County Sheriff Office Budget (2016-296)
- N. Finance: Approve 2017 Budget (2016-297)

- 11.0 **Commissioner Reports**
- 12.0 **Board Concerns**
- 13.0 **Recess/Adjourn**

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**MINUTES - REGULAR MEETING – TUESDAY, DECEMBER 20<sup>TH</sup>, 2016**

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The Board of County Commissioners of Wabasha County, Minnesota, convened in Regular Session at the Wabasha County Courthouse, in the City of Wabasha, Minnesota on Tuesday, December 20, 2016 at 9:00 a.m.

12/20/16

The meeting was called to order by Board Chairman Hall.

CALL TO ORDER

The following Commissioners were present: Goihl, Hall, Key, Springer, Wobbe

ROLL CALL

GOIHL-WOBBE

Motion to approve the agenda

APPROVE AGENDA

Adopted Unanimously

Staff Updates  
Administrator Updates  
Public Forum Comments:

STAFF UPDATES  
ADMINISTRATOR UPDATES

SPRINGER-KEY

PUBLIC FORUM

Motion to approve the consent agenda including the following:

Minutes: December 13<sup>th</sup>, 2016

Claims

Meal Vouchers

Per Diems

Donations: Approve and accept donations to the Wabasha County Sheriff's Office to be used toward the purchase of a new K-9

- Deb Heins \$100
- Anonymous \$100
- Paulette Brown \$20

APPROVE CONSENT AGENDA

**Resolution No.: 2016-279**

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that** the Wabasha County Highway Engineer be authorized to advertise for bids for SAP 079-608-013 and SAP 079-627-007.

RES 2016-279:  
APPROVE ADVERTISING FOR BID

**Resolution No.: 2016-280**

**Whereas,** Fahrner Asphalt Sealers LLC is the lowest responsible bidder for CP 79-17-8295.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that** Wabasha County hereby accepts the bid of Fahrner Asphalt Sealers LLC. for CP 79-17-8295 in the amount of \$163,012.50 and that the Chair of the County Board and the County Administrator are hereby authorized to execute a Contract with Fahrner Asphalt Sealers LLC for this work.

RES 2016-280:  
ACCEPT BID FROM FAHRNER ASPHALT SEALERS FOR CRACK REPAIRS

**Resolution No.: 2016-281**

**Whereas,** Asphalt Surface Technologies Corporation is the lowest responsible bidder for SAP 079-030-007, 079-600-013 and 085-625-066, and

**Whereas,** Asphalt Surface Technologies Corporation is the lowest responsible bidder for CP 79-17-8290.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that** Wabasha County hereby

RES 2016-281:  
ACCEPT BID FROM ASPHALT SURFACE TECHNOLOGIES FOR SEALCOAT AND SCRUB SEALCOAT

accepts the bid of Asphalt Surface Technologies Corporation for SAP 079-030-007, 079-600-013 and 085-625-066 in the amount of \$1,068,045.84 and that the Chair of the County Board and the County Administrator are hereby authorized to execute a Contract with Asphalt Surface Technologies Corporation for this work.

**Be it Further Resolved by the Wabasha County Board of Commissioners** that Wabasha County hereby accepts the bid of Asphalt Surface Technologies Corporation for CP 79-17-8290 in the amount of \$620,428.26 and that the Chair of the County Board and the County Administrator are hereby authorized to execute a Contract with Asphalt Surface Technologies Corporation for this work.

Adopted Unanimously

**WOBBE-SPRINGER**

**Resolution No.: 2016-282**

**Whereas,** the *Uniform Guidance* establishes cost principles and audit requirements for all Federal awards to non-Federal entities and administrative requirements for all Federal grants and cooperative agreements , and

**Whereas,** under this guidance the County is required to adopt a written procurement policy which reflects applicable State and local laws and regulations, and conforms to applicable Federal statutes and the procurement requirements indentified in 2 CFR 200 of the guidance.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that** the attached *Procurement Policy for Federal Grants*, to be effective beginning January 1, 2017, is herby approved.

Adopted Unanimously

**GOIHL-KEY**

**Resolution No.: 2016-283**

**Pay Study Implementation**

**Whereas,** Springsted Incorporated was contracted to complete a classification and compensation study, and

**Whereas,** the study represents a comprehensive review of the components that affect Wabasha County’s compensation program—position description, current compensation structure, pay philosophy, regional work competitiveness, internal equity, fringe benefits, and ongoing maintenance and implementation of the compensation system, and

**Whereas,** a single pay grid has been designed by establishing 20 pay grades with a 6.5% spread between pay grades. Each grade has 11 steps with 2.75% between steps, and

**Whereas,** the proposed pay grid and reevaluation of position points allows the County to pass the Minnesota State Pay Equity Study.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that** the points assigned to positions per the study be approved and implemented for all employees and that the 2016 pay grid developed under the study be implemented as of December 31, 2016 for non-union employees by using Option 2 as outlined in the study.

**Be it further resolved by the Wabasha County Board of Commissioners that:**

- Employees whose wage falls below the minimum of the proposed range for their position will be moved to the minimum of the range.
- Employees whose current wage falls within the proposed range for their position would move to the step closest to their current wage for the position without receiving a decrease.
- Employees whose current wage falls above the final step of their proposed wage scale for the position will not receive an increase.
- The grid will be adjusted by a 2% COLA effective Janaury1, 2017 as approved by resolution 2016-224 passed on September 27<sup>th</sup>, 2016, all other items approved in this resolution remain in effect for 2017.
- Employees being paid above the final step of their pay grid will receive only an amount that will bring

RES 2016-282:  
APPROVE  
ADOPTION OF  
PROCUREMENT  
POLICY

RES 2016-283:  
APPROVE PAY  
STUDY  
IMPLEMENTATION  
FOR NON-UNION  
EMPLOYEES

them equal to their final step.

Approved 4-1 Nay: Springer

SPRINGER-GOIHL  
Motion to adjourn

Adopted Unanimously

**BOARD OF COUNTY COMMISSIONERS**  
WABASHA COUNTY, MINNESOTA

BY: \_\_\_\_\_  
Board Chairman, Rich Hall

ATTEST:

BY: \_\_\_\_\_  
Michael P. Plante, County Administrator

COMMISSIONER  
REPORTS

BOARD  
CONCERNS

ADJOURN

**DONATION**  
**Board of Commissioners**  
**Wabasha County**

**Date:**

December 27, 2016

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**Agenda:**

Consent Agenda Item

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**Agenda Item:**

Accept donations to be used toward the purchase of a new K-9

\*\*\*\*\*

**Requested Action:**

Approve and accept donations to the Wabasha County Sheriff's Office

\*\*\*\*\*

**Fiscal Impact:**

Donations to be used toward the purchase of a new K-9

\*\*\*\*\*

**Background/Recommendation:**

Resolution #2016-139 was previously approved by the County Board on May 24, 2016.  
*Resolution Authorizing the Sheriff's Office to set up a designated fund for donations to be used to purchase a new K-9.*

**The following donations were received:**

Federal Mogul - \$100.00 – Check #523669

Rochester Sand & Gravel – \$2,000.00 - Check #491030157

Glenda Hoenk - \$200.00 – Check #5629

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

# Board of Commissioners Wabasha County

**Agenda Item Number:** 10.0 A

**Date:**

12/27/16

\*\*\*\*\*

**Agenda Item:**

Jen Wahls – SWCD

Angela LaCroix – GreenCorps

\*\*\*\*\*

**Requested Action:**

Approval of AIS County Plan and approval of Noxious Weed Resolution – County Designated Employee

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**Fiscal Impact:**

Resolution to approve up to \$750 (same as last year) for Noxious Weed Program

\*\*\*\*\*

**Background/Recommendation:**

Recommend to approve 2017 County AIS Plan for submission to MN DNR. Recommend to approve Resolution for Noxious Weed program (used resolution from last year as template).

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_

Vote Nay:\_\_\_\_

No action required:\_\_\_\_

Wabasha County Board of Commissioners

Resolution Number 2016-284

County-designated employee for the noxious weed program

WHEREAS, Chapter 18 Minn. Stats. has been adopted for the purpose of protecting the residents of the state from the injurious effects of noxious weeds on public health, the environment, public roads, crops, livestock, and other property; and

WHEREAS, A county must either appoint at least one county agricultural inspector or a county-designated employee to carry out the duties specified under Chapter 18 Minn. Stats.; and

WHEREAS, The Wabasha SWCD implements a Cooperative Weed Management Area program for the residents of Wabasha County and currently has staff proficient in the identification and removal of noxious weeds.

NOW THEREFORE BE IT RESOLVED, the Wabasha County Board of Commissioners appoints Jennifer Wahls of the Wabasha SWCD as the county-designated employee for 2016 to carry out the duties specified under Chapter 18.81 Minn. Stats. and Wabasha County will pay up to \$500 for any additional expenses above the initial \$250 allotment.

BE IT FURTHER RESOLVED, Any funds allocated by Wabasha County for the Noxious Weed Program will be provided to the Wabasha SWCD Office for the administration of the program and if either party wishes to terminate this agreement that they shall provide notice to the other party at least thirty days in advance.

Adopted this 27<sup>th</sup> day of December 2016, by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator



# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 B

Date:

December 27, 2016

\*\*\*\*\*

Requested Action:

Consider approval of Resolution 2016-285 Authorization to Purchase three (3) 2017 Ford Explorers

\*\*\*\*\*

Fiscal Impact:

Capital request anticipated approval in 2017 budget.

These purchases will not exceed \$80,000.00. This is the amount anticipated approved in the 2017 budget. An Auditor's warrant is requested.

\*\*\*\*\*

Background/Recommendation:

- These vehicles will eventually replace the following squads in our current fleet:
  - A 2007 Chevrolet Tahoe with over 153,000 miles
  - A 2009 Ford Crown Victoria with over 163,000 miles
  - A 2011 Ford Crown Victoria with over 120,000 miles
- They have allowed for state bid concessions on this quote.
- These vehicle replacements were requested in our Capital Requests for the 2017 Budget.
- These vehicles will be purchased from Tom Heffernan of Lake City, MN.
- The total purchase will not exceed \$80,000.
- **\*\* Pricing is only good through December 31, 2016\*\***
- The Sheriff will need to allocate other resources to cover equipment and installation costs.

\*\*\*\*\*

Action:

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_

**Wabasha County Board of Commissioners**

**Resolution No: 2016-285**

Resolution Authorizing the Purchase of Three (3) 2017 Ford Explorer's  
and authorization for Auditor's Warrant

**Whereas**, the Wabasha County Sheriff's Office is requesting to purchase three (3) 2017 Ford Explorer's at a cost of \$26,193.14 each per attached quote from Tom Heffernan Ford of Lake City, MN, and;

**Whereas**, the money for the purchase of these vehicles will be paid from Capital Funds not to exceed the budgeted amount of \$80,000.00.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners that:** the Auditor is authorized to issue an Auditor's Warrant for the purchase of three (3) 2017 Ford Explorer's from Tom Heffernan Ford of Lake City, MN.

**Be it Further Resolved by the Wabasha County Board of Commissioners that** the total cost for the vehicles will not exceed the budgeted amount of \$80,000.00.

**Be it Further Resolved by the Wabasha County Board of Commissioners that** funding of the purchase for these vehicles will come from Capital Funds.

Adopted this 27<sup>th</sup> day of December, 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Richard Hall, Wabasha County Board Chair

Attest:

By: \_\_\_\_\_  
Michael Plante, County Administrator

==>

Dealer: F58531

2017 EXPLORER 4-DOOR

Page: 1 of 1

Order No: 9999 Priority: B1 Ord FIN: QD011 Order Type: 5B Price Level: 745

Ord Code: 500A Cust/Flt Name: WABASHA CO PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
K8A 4DR AWD POLICE	\$31510	\$30407.00	REMARKS TRAILER		
.112.6" WB			942 DAYTIME RUN LMP	45	42.00
G1 SHADOW BLACK			FLEX-FUEL		
9 CLTH BKTS/VNL R			153 FRT LICENSE BKT	NC	NC
W EBONY BLACK			SP DLR ACCT ADJ		(1292.00)
500A EQUIP GRP			SP FLT ACCT CR		(887.00)
.PREM SINGLE CD			FUEL CHARGE		4.14
99R .3.7L V6 TIVCT	NC	NC	B4A NET INV FLT OPT	NC	7.00
44C .6-SPD AUTO TRAN	NC	NC	PRICED DORA	NC	NC
16C CARPET FLR COV	125	119.00	DEST AND DELIV	945	945.00
51R DRV LED SPT LMP	395	375.00	TOTAL BASE AND OPTIONS	33220	29913.14
59B KEY CODE B	50	49.00	TOTAL	33220	29913.14
60A GRILL WIRING	50	49.00	*THIS IS NOT AN INVOICE*		
60R NOISE SUPPRESS	100	95.00	*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*		
794 PRICE CONCESSN					

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

F9=View Trailers

S099 - PRESS F4 TO SUBMIT

QC09406

29,913.14

\$4,000.00 price concession?

~~25,913.14~~  
280.00

price is good  
untill Dec 31, 2016

53M SYNC  
HAND'S FREE

\$26,193.14

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 C

**Date:**

12/27/2016

\*\*\*\*\*

**Agenda Item:**

Board of Adjustment Appointments

\*\*\*\*\*

**Requested Action:**

To approve the attached resolution to officially appoint the members of the Board of Adjustment

\*\*\*\*\*

**Fiscal Impact:**

None

\*\*\*\*\*

**Background/Recommendation:**

The Wabasha County Board of Adjustment is established to consider variance requests/administrative appeals and consists of five citizens from Wabasha County which are appointed by the Wabasha County Board of Commissioners.

\*\*\*\*\*

**Action:**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_

Wabasha County Board of Commissioners

Resolution Number: 2016-286

Appointment of Board of Adjustment Members

WHEREAS, Chapter 16.05 of the Wabasha County Zoning Ordinances establishes a Board of Adjustment vested with the authority as provided by Chapter 394.21 through 394.37 of the Minnesota Statutes; and

WHEREAS, Each Wabasha County Board Commissioner is granted the right to recommend a member of the Wabasha County Board of Adjustment; and

WHEREAS, The Wabasha County Board of Commissioners appoints the members of the Board of Adjustment.

NOW THEREFORE BE IT RESOLVED, The Wabasha County Board of Commissioners appoints the following individuals to serve on the Wabasha County Board of Adjustment for the next two years.

- Jon Beckman (Key)
- Robert Walkes (Hall)
- Ken Jacob (Goihl)
- Gayle Gillespie (Springer)
- Mike Wallerich (Wobbe)

Adopted this 27<sup>th</sup> day of December, 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 D

**Date:**

12/27/2016

\*\*\*\*\*

**Agenda Item:**

Planning Commission Appointments

\*\*\*\*\*

**Requested Action:**

To approve the attached resolution to officially appoint the members of the Planning Commission.

\*\*\*\*\*

**Fiscal Impact:**

None

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**Background/Recommendation:**

The Wabasha County Planning Commission is established to conduct public hearings for various land use related requests and consists of five citizens from Wabasha County which are appointed by the Wabasha County Board of Commissioners.

\*\*\*\*\*

**Action:**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_

Wabasha County Board of Commissioners

Resolution Number: 2016-287

Appointment of Planning Commissioner Members

WHEREAS, Chapter 16.04 of the Wabasha County Zoning Ordinances establishes a Planning Commission vested with the authority as provided by Chapter 394.30 of the Minnesota Statutes; and

WHEREAS, Each Wabasha County Board Commissioner is granted the right to recommend a member of the Wabasha County Planning Commission; and

WHEREAS, The Wabasha County Board of Commissioners appoints the members of the Planning Commission.

NOW THEREFORE BE IT RESOLVED, The Wabasha County Board of Commissioners appoints the following individuals to serve on the Wabasha County Planning Commission for the next two years.

- John Lubinski (Hall)
- Jon Beckman (Key)
- Gayle Gillespie (Wobbe)
- Jeanne Pietig (Springer)
- Ken Jacob (Goihl)

Adopted this 27<sup>th</sup> day of December, 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 E

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Wolf CUP

\*\*\*\*\*

**Requested Action:**

Wabasha County Planning Commission voted to recommend the CUP be approved with one condition on a vote of 3-0.

\*\*\*\*\*

**Fiscal Impact:**

None

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**Background/Recommendation:**

On November 15, 2016 an application was submitted by Ron and Lyn Wolf for a Conditional Use Permit to transfer the dwelling density from parcel 04.00231.03 to parcel 04.00230.00 to allow for a second dwelling. Both parcels are located in Section 23, Township 110 North, Range 11 West, Town of Glasgow and are Zoned A-1 wherein dwelling density transfers are permissible as conditional uses under Chapter 4.03 and Chapter 4.04 of the Wabasha County Zoning Ordinance. The Wabasha County Planning Commission conducted a public hearing on December 19, 2016. After all comments were considered, the Planning Commission voted 3-0 to forward the request to the County Board for consideration with a recommendation that the Board approve the CUP with one condition. The one condition is as follows:

1. A deed restriction to prohibit any dwellings shall be recorded on all of parcel 04.00231.03.

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_



Wabasha County Board of Commissioners

Resolution Number: 2016-288

Wolf Conditional Use Permit

WHEREAS, Ron and Lyn Wolf applied for a Conditional Use Permit to transfer the dwelling density from parcel 04.00231.03 to parcel 04.00230.00 located in Section 23, Township 110 North, Range 11 West, Town of Glasgow to allow for a second dwelling; and

WHEREAS, The Wabasha County Planning Commission conducted a public hearing on December 19, 2016 to provide an opportunity for the public to present any testimony related to the request; and

WHEREAS, The Wabasha County Planning Commission discussed the matter after the public hearing and with a vote of 3-0 recommends to the Wabasha County Board of Commissioners that the request be approved with one condition.

NOW THEREFORE BE IT RESOLVED, the Wabasha County Board of Commissioners approves the Conditional Use Permit for Ron and Lyn Wolf with the condition as follows:

1. A deed restriction to prohibit any dwellings shall be recorded on all of parcel 04.00231.03.

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Adopted this 27<sup>th</sup> day of December 2016, by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

**Agenda Item Number:** 10.0 F

**Date:** 12/27/16

\*\*\*\*\*

**Agenda Item:** Approval of MN Lawful Gambling Exempt Permit Application for Wabasha Area Driftskippers at Pioneer Club-Greenfield Twp.

\*\*\*\*\*

**Requested Action:** Adopt resolution to approve premise permit application

\*\*\*\*\*

**Fiscal Impact:** none

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**Background/Recommendation:** Recommend approval.

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_

Vote Nay:\_\_\_\_

No action required:\_\_\_\_

**Wabasha County Board of Commissioners**

**Resolution No.: 2016-289**

**Whereas**, the following applicant wishes to have their MN Lawful Gambling Exempt Permit approved:

Ernie Norton

Wabasha Area Driftskippers

**Whereas**, Exempt Permit is for gambling at Pioneer Club 14026 657<sup>th</sup> St Wabasha Mn 55981, Greenfield Twp.

**Whereas**, the application have been approved by Greenfield Twp Board. The permit runs for 1 day-February 4, 2017.

**Now Therefore be it Resolved by the Wabasha County Board of Commissioners hereby approves**, the MN Lawful Gambling Exempt Permit for Wabasha Area Driftskippers at Pioneer Club.

Adopted this 27 day of December, 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_

Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_

Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 G

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of final 2017 property tax levy (Note: the levy has to be adopted prior to adopting the budget)

\*\*\*\*\*

**Requested Action:**

Adopt the 2017 Final property levy and instruct the Auditor/Treasurer to certify the final 2017 property tax levy to the MN Dept of Revenue.

\*\*\*\*\*

**Fiscal Impact:**

Sets the final 2017 property tax levy at \$14,072,898. Increase over the 2016 adopted levy in the amount of \$541,265 (4.00%).

(Note: This amount does not include HRA)

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_

**WABASHA COUNTY BOARD OF COMMISSIONERS**

**Resolution No.: 2016-290**

Resolution to Certify the 2017 Final Property Tax Levy

**Whereas**, the Wabasha County Board of Commissioners per Minnesota Statute 275.07 is required to adopt a final property tax levy for taxes payable year 2017 and certify that amount to the county auditor no later than December 29, 2016; and

**Whereas**, after reviewing the annual operating budgets proposed by Department Heads which provides the basis for the allocation of available resources and the determination of the property tax levy needed to fund various programs and services for the 2017 calendar year the following amounts have been determined to be needed for the 2017 property tax levy.

<b>Fund</b>	<b>Levy</b>
General Revenue Fund	7,532,784
General Revenue-Local Water Management	6,240
SELCO	148,000
Public Health Fund	220,317
Road & Bridge Fund	1,701,095
Social Services Fund	2,119,295
Soil & Water Conservation District	120,000
Whitewater Watershed	4,982
Building Fund	221,460
Capital Equipment Fund	287,651
Criminal Justice Center-COP 2008B Service	614,326
Criminal Justice Center-GO Jail Bonds 2007A	772,564
Criminal Justice Center-GO Jail Bonds 2008A	156,951
Criminal Justice Center-GO Jail Bonds 2009A	167,233
<b>2017 Certified Final Levy</b>	<b>14,072,898</b>

**Now, Therefore, be it resolved by the Wabasha County Board of Commissioners** that the County Auditor-Treasurer is to certify the 2017 final property tax levy to the Minnesota Department of Revenue as presented.

Adopted this 27th day of December 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 H

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of the 2017 final SEMMCHRA Special Benefit Tax Levy for the purpose of paying, in part, the debt service on the Eagle Basin Project Bonds.

\*\*\*\*\*

**Requested Action:**

Instruct the Auditor/Treasurer to certify the final 2017 SEMMCHRA Special Benefit Tax Levy to the Minnesota Dept of Revenue

\*\*\*\*\*

**Fiscal Impact:**

Sets the final 2017 Special Benefit Property Tax levy for the debt service funding at 50,000.00

\*\*\*\*\*

**Background/Recommendation:**

Original Agreement adopted by Board Resolution #2005-100 on June 28, 2005.

\*\*\*\*\*

**Action:**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_

**WABASHA COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION NO.: 2016-291**

Resolution approving the 2017 Southeastern Minnesota Multi-County Housing Redevelopment  
Special Benefit Tax Levy

**Whereas,** The Wabasha County Board of Commissioners approved a Special Benefit Tax agreement dated July 1, 2005 with Southeastern Minnesota Multi-County Housing and Redevelopment Authority for the purpose of paying, in part the debt service on the Authority's Tax Increment Revenue notes, Series 2005; and

**Whereas,** pursuant to this agreement, the Wabasha County Board of Commissioners does hereby certify the special benefit property tax levy in the amount of \$50,000.00 for the Southeastern Minnesota Multi-County Housing Redevelopment Authority, a Special Taxing district.

**Now, Therefore, be it Resolved by the Wabasha County Board of Commissioners** the County Auditor-Treasurer is to certify the above 2017 special benefit property tax levy for Southeastern Minnesota Multi-County Housing Redevelopment Authority to the Minnesota Department of Revenue.

Adopted this 27th day of December 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 I

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of final 2017 property tax levy for SEMMCHRA

\*\*\*\*\*

**Requested Action:**

Instruct the Auditor/Treasurer to certify the final 2017 property tax levy for SEMMCHRA to the Minnesota Dept of Revenue

\*\*\*\*\*

**Fiscal Impact:**

Sets the final 2017 property tax levy for HRA at \$59,000:

- \$46,820 for General Fund Expenditures  
This represents a 1.4 percent of \$655 increase over last year's request. This amount also absorbs a budgeted COLA and salary increase in 2017.
- \$12,180 for Community Development Grant Match  
SCDP Rehabilitation Program-Elgin & Millville

The 2016 levy was set at \$56,000;

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

Vote Aye: \_\_\_\_\_

Vote Nay: \_\_\_\_\_

No action required: \_\_\_\_\_



**WABASHA COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION NO.: 2016-292**

Resolution to Certify the 2017 Southeastern Minnesota Multi-County Housing Redevelopment  
Final Property Tax Levy

**Whereas**, the Southeastern Minnesota Multi-County Housing and Redevelopment Authority was created by action of the Boards of Commissioners of Dodge, Goodhue, Wabasha and Winona Counties pursuant to Minnesota Statutes, Section 469.004; and

**Whereas**, Minnesota Statute Section 469.033 subs. 6, permits the Authority to levy and collect a special benefits tax not to exceed 0.0185 percent of taxable market value; and

**Whereas**, the Wabasha County Board of Commissioners has considered the Authority's request to approve a special benefit tax to be levied upon all taxable market value of taxable property within the Authority's area of operation within Wabasha County.

**Now, Therefore, be it Resolved by the Wabasha County Board of Commissioners** instructs the County Auditor-Treasurer to certify a 2017 final special benefit property tax levy in the amount of \$59,000 for Southeastern Minnesota Multi-County Housing Redevelopment to the Minnesota Department of Revenue.

Adopted this 27th day of December 2016 by the Wabasha County Board of Commissioners.

By: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 J

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of 2017 County Attorney office budget

\*\*\*\*\*

**Requested Action:**

Approve the 2017 County Attorney Office Budget

\*\*\*\*\*

**Fiscal Impact:**

Sets the 2017 County Attorney Office Budget as presented.

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

## WABASHA COUNTY BOARD OF COMMISSIONERS

### RESOLUTION No.: 2016-293

#### Resolution to Approve the 2017 County Attorney's Office Budget

**WHEREAS**, the Wabasha County Board has the duty and responsibility pursuant to Minnesota Statute of Commissioners §388.018 Subd. 5 to set the budget for the office of the County Attorney by resolution on an annual basis after consideration of responsibilities and duties of the office;

**NOW, THEREFORE**, the Wabasha County Board of Commissioners makes the following information part of the record:

1. The County Board has reviewed and considered the statutory duties of the County Attorney and a summary of those duties from the Minnesota County Attorneys Association.
2. The County Board offered Ms. Kelly the opportunity to provide information in writing, and to meet with her to discuss all of the information from all sources, respond to its question(s) and provide any additional information she wanted the Board to consider.
3. Ms. Kelly did not request that her staff receive a wage increase beyond that set forth in the applicable collective bargaining agreements for union employees. Ms. Kelly did not make a wage adjustment request for her non-union staff.
4. The Board considered that funds from city prosecution contracts are currently being used to offset the salary and budget expenses of the County Attorney's office.
5. All of the data contained in the binder provided by Mr. Plante are incorporated into the record and have been reviewed and considered by the Board.

**NOW, THEREFORE**, based upon review and consideration of the duties and responsibilities of the Wabasha County Attorney's office, the materials gathered and considered by the Board; the Wabasha County Board of Commissioners resolves as follows:

1. The wages and benefits for all union employees working under the County Attorney shall be consistent with the negotiated collective bargaining agreements, as amended. The salaries and wages for non-union employees of the County Attorney's Office shall be increased by 2.0%, consistent with wage increases for all non-union employees as adopted by the County Board, effective January 1, 2017. Non-Union employees' wages affected by the implementation of the Springsted study adopted on December 20, 2016 will be adjusted in the same manner as all other non-union employees. Benefits shall be consistent with County policy.

2. **Attachment B** is incorporated herein as the approved 2017 Budget for the Office of the Wabasha County Attorney. The salary of the County Attorney was set by separate resolution on November 22, 2016 and is reflected in **Attachment B** as a reference.
  
3. The Administrator and Finance Director are authorized and directed to incorporate **Attachment B** 2017 County Attorney's office budget into the comprehensive 2017 Wabasha County Budget and to make such changes effective January 1, 2017, consistent with standard operating procedures for Wabasha County.

BY: \_\_\_\_\_

Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_

Michael P. Plante  
County Administrator



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
020	DEPT Law Library		
	01-020-000-0000-5500	Fees For Service	21,000 -
	01-020-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions	8,000
	<b>PROGRAM 000</b>	Undesignated	<b>21,000 -</b>
		<b>Revenue</b>	
		<b>Expend.</b>	<b>8,000</b>
		<b>Net</b>	<b>13,000 -</b>
<b>DEPT</b>	<b>020</b>	Law Library	<b>Revenue 21,000 -</b>
			<b>Expend. 8,000</b>
			<b>Net 13,000 -</b>
091	DEPT County Attorney		
	01-091-000-0000-5500	Fees For Service	2,500 -
	01-091-000-0000-5558	Retainer Contracts	51,600 -
	01-091-000-0000-6103	Salaries & Wages - Permanent	323,774
	01-091-000-0000-6107	Salaries & Wages - Overtime	500
	01-091-000-0000-6153	Health Insurance - County Share	66,724
	01-091-000-0000-6163	Pera - County Share	24,283
	01-091-000-0000-6175	Fica - County Share	20,074
	01-091-000-0000-6176	Medicare - County Share	4,695
	01-091-000-0000-6201	Telephone	1,500
	01-091-000-0000-6240	Advertising & Legal Notices	150
	01-091-000-0000-6241	Memberships, Dues & Registrations	6,000
	01-091-000-0000-6245	Training Expenses	1,750
	01-091-000-0000-6260	Professional & Technical Services	7,500
	01-091-000-0000-6330	Travel Expenses - Meals/Lodging/Misc.	1,000
	01-091-000-0000-6334	Travel Expenses - Mileage	500
	01-091-000-0000-6340	Lease,Service Agreements & Contracts	2,300
	01-091-000-0000-6379	Other Miscellaneous Charges	100
	01-091-000-0000-6401	Office Supplies	3,250
	01-091-000-0000-6421	Small Tools& Furn <\$500	250
	01-091-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions	16,000
	01-091-000-0000-6499	Equipment And Furniture \$500-\$4999	2,000
	01-091-000-0000-6810	Witnesses	4,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue 54,100 -</b>
			<b>Expend. 486,350</b>

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 01 FUND Revenue Fund

# \*\* Wabasha County \*\*

## USER-SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2017 <u>FINAL</u>
			<b>Net</b>	<b>432,250</b>
<b>DEPT</b>	<b>091</b>	County Attorney	<b>Revenue</b>	<b>54,100 -</b>
			<b>Expend.</b>	<b>486,350</b>
			<b>Net</b>	<b>432,250</b>
<b>FUND</b>	<b>01</b>	Revenue Fund	<b>Revenue</b>	<b>75,100 -</b>
			<b>Expend.</b>	<b>494,350</b>
			<b>Net</b>	<b>419,250</b>
<b>Final Totals</b>			<b>Revenue</b>	<b>75,100 -</b>
			<b>Expend.</b>	<b>494,350</b>
			<b>Net</b>	<b>419,250</b>

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 K

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of 2017 County Auditor/Treasurer office budget

\*\*\*\*\*

**Requested Action:**

Approve the 2017 County Auditor/Treasurer Office Budget

\*\*\*\*\*

**Fiscal Impact:**

Sets the 2017 County Auditor/Treasurer Office Budget as presented

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

## WABASHA COUNTY BOARD OF COMMISSIONERS

### RESOLUTION No.: 2016-294

Resolution to Approve the 2017 Auditor/Treasurer's Office Budget

**WHEREAS**, the Wabasha County Board has the duty and responsibility pursuant to Minnesota Statute of Commissioners §384.151 Subd. 6 and 385.373 Subd. 6 to set the budget for the office of the Auditor/Treasurer by resolution on an annual basis after consideration of responsibilities and duties of the office;

**NOW, THEREFORE**, the Wabasha County Board of Commissioners makes the following information part of the record:

1. The County Board has reviewed and considered the statutory duties of the Office of County Auditor/Treasurer. In addition to the statutory duties, the Auditor/Treasurer oversees the Geographic Information Systems (GIS).
2. The County Board offered Ms. Anderson the opportunity to provide information in writing, and meet with her to discuss all of the information from all sources, respond to its question(s) and provide any additional information she wanted the Board to consider regarding her budget.
3. Ms. Anderson did not request that her staff receive a wage increase beyond that set forth in the applicable collective bargaining agreement for union employees. Ms. Anderson did not make a wage adjustment request for her non-union staff.
4. All of the data contained in the binder provided by Mr. Plante are incorporated into the record and have been reviewed and considered by the Board.

**NOW, THEREFORE**, based upon review and consideration of the duties and responsibilities of the Wabasha County Auditor/Treasurer's office, the materials gathered and considered by the Board; the Wabasha County Board of Commissioners resolves as follows:

1. The wages and benefits for all union employees working under the Auditor/Treasurer shall be consistent with the negotiated collective bargaining agreements, as amended. The salaries and wages for all full-time and regular part-time non-union employees working under the Auditor/Treasurer shall be increased by 2.0%, consistent with wage increases for all non-union employees as adopted by the County Board, effective January 1, 2017. Non-Union employees wages affected by the implementation of the Springsted study adopted on December 20, 2016 will be adjusted in the same manner as all other non-union employees. Benefits shall be consistent with County policy.
2. **Attachment C** is incorporated herein as the approved 2017 Budget for the Office of the Wabasha County Auditor/Treasurer. The salary of the Auditor/Treasurer



was set by separate resolution on November 22, 2016 and is reflected in **Attachment C** as a reference.

- 3. The Administrator and Finance Director are authorized and directed to incorporate **Attachment C** 2017 Auditor/Treasurer’s office budget into the comprehensive 2017 Wabasha County Budget and to make such changes effective January 1, 2017, consistent with standard operating procedures for Wabasha County.

BY: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
041	DEPT	County Auditor/Treasurer	
		01-041-000-0000-5100 Special Permits & Licenses	90 -
		01-041-000-0000-5104 Auctioneer License	380 -
		01-041-000-0000-5130 Beer Licenses	100 -
		01-041-000-0000-5131 Liquor Licenses	14,200 -
		01-041-000-0000-5500 Fees For Service	22,000 -
		01-041-000-0000-6103 Salaries & Wages - Permanent	201,017
		01-041-000-0000-6105 Salaries & Wages - Part Time	23,265
		01-041-000-0000-6153 Health Insurance - County Share	60,634
		01-041-000-0000-6163 Pera - County Share	16,821
		01-041-000-0000-6175 Fica - County Share	13,905
		01-041-000-0000-6176 Medicare - County Share	3,252
		01-041-000-0000-6201 Telephone	360
		01-041-000-0000-6240 Advertising & Legal Notices	3,100
		01-041-000-0000-6241 Memberships, Dues & Registrations	1,900
		01-041-000-0000-6260 Professional & Technical Services	100
		01-041-000-0000-6330 Travel Expenses - Meals/Lodging/Misc.	4,500
		01-041-000-0000-6334 Travel Expenses - Mileage	200
		01-041-000-0000-6340 Lease & Service Agreements & Contra	11,800
		01-041-000-0000-6401 Office Supplies	4,000
	<b>PROGRAM 000</b>	Undesignated	
		<b>Revenue</b>	<b>36,770 -</b>
		<b>Expend.</b>	<b>344,854</b>
		<b>Net</b>	<b>308,084</b>
<b>DEPT 041</b>		County Auditor/Treasurer	
		<b>Revenue</b>	<b>36,770 -</b>
		<b>Expend.</b>	<b>344,854</b>
		<b>Net</b>	<b>308,084</b>
063	DEPT	Elections	
		01-063-000-0000-6103 Salaries & Wages - Permanent	3,660
		01-063-000-0000-6153 Health Insurance - County Share	438
		01-063-000-0000-6163 Pera - County Share	275
		01-063-000-0000-6175 Fica - County Share	227
		01-063-000-0000-6176 Medicare-County Share	53
		01-063-000-0000-6201 Telephone	10
		01-063-000-0000-6334 Travel Expenses - Mileage	50
		01-063-000-0000-6340 Lease,Service Agreements & Contracts	2,500

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				2017
				<u>FINAL</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-063-000-0000-6379	Other Miscellaneous Charges		550
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>7,763</b>
			<b>Net</b>	<b>7,763</b>
<b>DEPT 063</b>	Elections		<b>Revenue</b>	
			<b>Expend.</b>	<b>7,763</b>
			<b>Net</b>	<b>7,763</b>
109	DEPT GIS			
	01-109-000-0000-5500	Fees For Service		2,750 -
	01-109-000-0000-5518	Web Portal Access Fees		8,000 -
	01-109-000-0000-6103	Salaries & Wages - Permanent		67,702
	01-109-000-0000-6153	Health Insurance - County Share		8,764
	01-109-000-0000-6163	Pera - County Share		5,078
	01-109-000-0000-6175	Fica - County Share		4,198
	01-109-000-0000-6176	Medicare - County Share		982
	01-109-000-0000-6201	Telephone		70
	01-109-000-0000-6241	Memberships, Dues & Registrations		2,030
	01-109-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.		900
	01-109-000-0000-6334	Travel Expenses - Mileage		200
	01-109-000-0000-6340	Lease,Service Agreements & Contracts		13,050
	01-109-000-0000-6401	Office Supplies		100
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>10,750 -</b>
			<b>Expend.</b>	<b>103,074</b>
			<b>Net</b>	<b>92,324</b>
<b>DEPT 109</b>	GIS		<b>Revenue</b>	<b>10,750 -</b>
			<b>Expend.</b>	<b>103,074</b>
			<b>Net</b>	<b>92,324</b>
<b>FUND 01</b>	Revenue Fund		<b>Revenue</b>	<b>47,520 -</b>
			<b>Expend.</b>	<b>455,691</b>
			<b>Net</b>	<b>408,171</b>

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 17 FUND Special Revenue Fund - Capital Equipment

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2017 <u>FINAL</u>
063	DEPT Elections			
	17-063-000-0000-6499	Equipment And Furniture \$500-\$4999		8,750
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>DEPT</b>	<b>063</b>	Elections	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>FUND</b>	<b>17</b>	Special Revenue Fund - Capital Equipment	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>Final Totals</b>			<b>Revenue</b>	<b>47,520 -</b>
			<b>Expend.</b>	<b>464,441</b>
			<b>Net</b>	<b>416,921</b>

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 L

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of 2017 Recorder Office budget

\*\*\*\*\*

**Requested Action:**

Approve the 2017 Recorder Office Budget

\*\*\*\*\*

**Fiscal Impact:**

Sets the 2017 Recorder Office Budget as presented.

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

## WABASHA COUNTY BOARD OF COMMISSIONERS

### RESOLUTION No.: 2016-295

#### Resolution to Approve the 2017 Recorder's Office Budget

**WHEREAS**, the Wabasha County Board has the duty and responsibility pursuant to Minnesota Statute of Commissioners §386.015 Subd. 6 to set the budget for the office of the Recorder by resolution on an annual basis after consideration of responsibilities and duties of the office;

**NOW, THEREFORE**, the Wabasha County Board of Commissioners makes the following information part of the record:

1. The County Board has reviewed and considered the statutory duties of the County Recorder and the summary of duties.
3. The County Board offered Mr. Aitken the opportunity to provide information in writing, and to meet with him to discuss all the information from all sources, respond to its question(s) and provide any additional information he wanted the Board to consider.
4. Mr. Aitken did not request that his staff receive a wage increase beyond that set forth in the applicable collective bargaining agreement for union employees.
5. All of the data contained in the binder provided by Mr. Plante to the Board are incorporated into the record and have been reviewed and considered by the Board.

**NOW, THEREFORE**, based upon review and consideration of the duties and responsibilities of the Wabasha County Recorder's office, the materials gathered and considered by the Board; the Wabasha County Board of Commissioners resolves as follows:

1. The wages and benefits for all union employees working under the Recorder shall be consistent with the negotiated collective bargaining agreements, as amended.
2. **Attachment D** is incorporated herein as the approved 2017 Budget for the Office of the Wabasha County Recorder. The salary of the Recorder was set by separate **resolution on November 22, 2016 and** is reflected in **Attachment D** as a reference.
3. The Administrator and Finance Director are authorized and directed to incorporate **Attachment D** 2017 Recorder's office budget into the comprehensive 2017 Wabasha County Budget and to make such changes effective January 1, 2017, consistent with standard operating procedures for Wabasha County.

BY: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

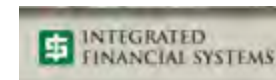
<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
101	DEPT County Recorder		
	01-101-000-0000-5500	Fees For Service	144,000 -
	01-101-000-0000-5502	Recorder's Technology Fee	50,000 -
	01-101-000-0000-6103	Salaries & Wages - Permanent	214,777
	01-101-000-0000-6153	Health Insurance - County Share	46,508
	01-101-000-0000-6163	Pera - County Share	16,108
	01-101-000-0000-6175	Fica - County Share	13,316
	01-101-000-0000-6176	Medicare - County Share	3,114
	01-101-000-0000-6201	Telephone	1,000
	01-101-000-0000-6241	Memberships, Dues & Registrations	1,400
	01-101-000-0000-6260	Professional & Technical Services	2,000
	01-101-000-0000-6330	Travel Expenses - Meals/Lodging/Misc.	1,600
	01-101-000-0000-6334	Travel Expenses - Mileage	350
	01-101-000-0000-6401	Recorder's Office Supplies	1,200
	01-101-000-0000-6407	Vital's Office Supplies	1,200
	<b>PROGRAM 000</b>	Undesignated	
		<b>Revenue</b>	<b>194,000 -</b>
		<b>Expend.</b>	<b>302,573</b>
		<b>Net</b>	<b>108,573</b>
	01-101-188-0000-6340	Tech Fund - Lease,Serv Agree & Cont	27,000
	01-101-188-0000-6417	Tech Fund - Computer Software And L	7,700
	01-101-188-0000-6498	Tech Fund - Equipment \$500-\$4999	11,000
	<b>PROGRAM 188</b>	Recorder's Technology Fund E	
		<b>Revenue</b>	
		<b>Expend.</b>	<b>45,700</b>
		<b>Net</b>	<b>45,700</b>
	01-101-198-0000-5500	Recording Fee Unallocated	53,000 -
	01-101-198-0000-6260	Professional & Technical Services	21,000
	<b>PROGRAM 198</b>	Recording Fee Unallocated	
		<b>Revenue</b>	<b>53,000 -</b>
		<b>Expend.</b>	<b>21,000</b>
		<b>Net</b>	<b>32,000 -</b>
<b>DEPT</b>	<b>101</b>	County Recorder	
		<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>
		<b>Net</b>	<b>122,273</b>
<b>FUND</b>	<b>01</b>	Revenue Fund	
		<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>



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12/19/2016 7:51:09AM  
01 FUND Revenue Fund

# \*\* Wabasha County \*\*

## USER-SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	Net	2017 <u>FINAL</u>
			122,273
<b>Final Totals</b>		<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>
		<b>Net</b>	<b>122,273</b>

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 M

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of 2017 Sheriff Office budget

\*\*\*\*\*

**Requested Action:**

Approve the 2017 Sheriff Office Budget

\*\*\*\*\*

**Fiscal Impact:**

Sets the 2017 Sheriff Office Budget as presented.

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

## WABASHA COUNTY BOARD OF COMMISSIONERS

### RESOLUTION No.: 2016-296

#### Resolution to Approve the 2017 Sheriff's Office Budget

**WHEREAS**, the Wabasha County Board has the duty and responsibility pursuant to Minnesota Statute of Commissioners §387.20 Subd. 6 to set the budget for the office of the Sheriff by resolution on an annual basis after consideration of responsibilities and duties of the office;

**NOW, THEREFORE**, the Wabasha County Board of Commissioners makes the following information part of the record:

1. The County Board has reviewed and considered the statutory duties of the Office of Sheriff. In addition to the statutory duties, the Sheriff's office provides law enforcement services for the Cities of Elgin and Mazeppa.
2. The Sheriff's Office includes approximately 47 regularly scheduled employees along with several casual part time employees, including a chief deputy, deputies, jailers, dispatchers, clerks and administrative assistants. The Sheriff, Chief Deputy and deputies must all be licensed by the P.O.S.T. board and meet its education and training requirements, pass the licensing examination and continuing education requirements.
3. Sheriff Bartsh did not request that his staff receive a wage increase beyond that set forth in the applicable collective bargaining agreement for union employees. Sheriff Bartsh is not making a wage request for the non-union Sheriff's Office staff.
4. The County Board offered Sheriff Bartsh the opportunity to provide information in writing, and to meet with him to discuss all of the information from all sources, respond to its question(s) and provide any additional information he wanted the Board to consider.
5. All of the data contained in the binder provided by Mr. Plante are incorporated into the record and have been reviewed and considered by the Board.

**NOW, THEREFORE**, based upon review and consideration of the duties and responsibilities of the Wabasha County Sheriff's office, the materials gathered and considered by the Board; the Wabasha County Board of Commissioners resolves as follows:

1. The wages and benefits for all union Sheriff's Office employees shall be consistent with the negotiated collective bargaining agreements, as amended. The salaries and wages for all full-time and regular part-time non-union Sheriff's Office employees shall be increased by 2.0%, consistent with wage increases for all non-union employees as adopted by the County Board, effective January 1, 2017. Non-Union employees wages affected by the implementation of the Springsted study adopted on December 20, 2016 will be adjusted in the same

manner as all other non-union employees. Benefits shall be consistent with County policy.

- 2. **Attachment E** is incorporated herein as the approved Budget for the Office of the Wabasha County Sheriff. The salary of the Sheriff was set by separate resolution on November 22, 2016 and is reflected in **Attachment E** as a reference.
- 3. The Administrator and Finance Director are authorized and directed to incorporate **Attachment E** 2017 Sheriff's office budget into the comprehensive 2017 Wabasha County Budget and to make such changes effective January 1, 2017, consistent with standard operating procedures for Wabasha County.

BY: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator



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**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
201	DEPT County Sheriff		
	01-201-000-0000-5100	Special Permit	135 -
	01-201-000-0000-5223	State Police Aid	127,500 -
	01-201-000-0000-5319	State Grants	5,665 -
	01-201-000-0000-5500	Fees For Service	39,700 -
	01-201-000-0000-5556	Policing Contract Elgin City	70,511 -
	01-201-000-0000-5557	Policing Contract Mazeppa	47,209 -
	01-201-000-0000-5760	Donation-Restricted	500 -
	01-201-000-0000-5810	Rents And Royalties	6,388 -
	01-201-000-0000-5831	Miscellaneous Revenue	200 -
	01-201-000-0000-6103	Salaries & Wages - Permanent	1,119,251
	01-201-000-0000-6105	Salaries & Wages - Part Time	85,000
	01-201-000-0000-6107	Salaries & Wages - Overtime	60,000
	01-201-000-0000-6153	Health Insurance - County Share	298,503
	01-201-000-0000-6163	Pera - County Share	186,643
	01-201-000-0000-6175	Fica - County Share	13,522
	01-201-000-0000-6176	Medicare - County Share	18,404
	01-201-000-0000-6201	Telephone	15,500
	01-201-000-0000-6240	Advertising & Legal Notices	400
	01-201-000-0000-6241	Memberships, Dues & Registrations	5,300
	01-201-000-0000-6245	Training Expenses	15,000
	01-201-000-0000-6250	Electricity	2,500
	01-201-000-0000-6260	Professional/Medical Services	17,000
	01-201-000-0000-6301	Equipment Repairs	2,500
	01-201-000-0000-6310	General Car Repair & Maintenance-Sh	37,000
	01-201-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.	4,000
	01-201-000-0000-6334	Travel Expenses - Mileage	3,100 -
	01-201-000-0000-6340	Lease & Service Agreements & Contra	27,693
	01-201-000-0000-6379	Other Miscellaneous Charges	380
	01-201-000-0000-6401	Office Supplies	3,100
	01-201-000-0000-6407	Kid's ID Program Supplies	500
	01-201-000-0000-6410	Custodial & Building Supplies	150
	01-201-000-0000-6417	Computer Software And License	7,200
	01-201-000-0000-6421	Small Tools/Equip/Furniture <\$500	9,500
	01-201-000-0000-6451	Guns, Ammunition & Supplies	8,500
	01-201-000-0000-6452	Law Enforcement Supplies	3,500
	01-201-000-0000-6460	Uniform Supplies	19,000

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2017</u>
			<u>FINAL</u>
01-201-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions		100
01-201-000-0000-6485	Animal Control Supplies		500
01-201-000-0000-6499	Equipment And Furniture \$500-\$4999		5,000
01-201-000-0000-6566	Gasoline		70,000
<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>297,808 -</b>
		<b>Expend.</b>	<b>2,032,546</b>
		<b>Net</b>	<b>1,734,738</b>
01-201-190-0000-5610	Forfeiture Proceeds Ms 609.531-609.5		1,000 -
01-201-190-0000-6499	Equipment And Furniture \$500-\$4999		1,000
<b>PROGRAM 190</b>	Sheriff Forfeiture Reserve-Stat	<b>Revenue</b>	<b>1,000 -</b>
		<b>Expend.</b>	<b>1,000</b>
		<b>Net</b>	<b>0</b>
01-201-191-0000-5611	Dui Forfeitures Mn Statute 169A.63		1,500 -
01-201-191-0000-6499	Equipment And Furniture \$500-\$4999		1,500
<b>PROGRAM 191</b>	Sheriff Forfeiture Reserve-Stat	<b>Revenue</b>	<b>1,500 -</b>
		<b>Expend.</b>	<b>1,500</b>
		<b>Net</b>	<b>0</b>
01-201-195-0000-6241	Memberships, Dues & Registrations		300
01-201-195-0000-6245	Training Expenses		5,300
01-201-195-0000-6260	Professional & Technical Services		3,000
01-201-195-0000-6330	Travel Expenses-Meals/Lodging/Misc.		1,000
01-201-195-0000-6455	Canine Expenses		8,000
<b>PROGRAM 195</b>	Sheriff - K-9 Working Fund	<b>Revenue</b>	
		<b>Expend.</b>	<b>17,600</b>
		<b>Net</b>	<b>17,600</b>
01-201-201-0000-6103	Salaries & Wages - Permanent		5,032
01-201-201-0000-6107	Salaries & Wages - Overtime		2,189
01-201-201-0000-6163	Pera - County Share		1,170
01-201-201-0000-6176	Medicare - County Share		105
01-201-201-0000-6301	Equipment Repairs & Maintenance		500
01-201-201-0000-6451	Guns, Ammunition & Supplies		50
01-201-201-0000-6460	Uniform Supplies		400
01-201-201-0000-6566	Gasoline		140

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2017</u>
<u>PROGRAM</u> 201		<b>Revenue</b>	<u>FINAL</u>
		<b>Expend.</b>	<b>9,586</b>
		<b>Net</b>	<b>9,586</b>
01-201-204-0000-5500	Fees For Service-Impound Lot CJC		2,700 -
01-201-204-0000-5831	Miscellaneous Revenue		795 -
01-201-204-0000-6260	Professional & Technical Services		1,500
01-201-204-0000-6401	Impound Lot Office Supplies		50
01-201-204-0000-6566	Gasoline		100
<b>PROGRAM</b> 204	Sheriff - Impound Lot	<b>Revenue</b>	<b>3,495 -</b>
		<b>Expend.</b>	<b>1,650</b>
		<b>Net</b>	<b>1,845 -</b>
01-201-205-0000-5319	State Grants-Vest Reimbursement		4,322 -
01-201-205-0000-5400	Federal Grants-Bulletproof Vest		4,322 -
01-201-205-0000-6460	Uniform Supplies		8,644
<b>PROGRAM</b> 205	Sheriff - Vest Reimbursement P	<b>Revenue</b>	<b>8,644 -</b>
		<b>Expend.</b>	<b>8,644</b>
		<b>Net</b>	<b>0</b>
01-201-208-0000-5153	Permit To Carry Pistols (CONFIDENTI		24,600 -
01-201-208-0000-6103	Salaries & Wages - Permanent		11,981
01-201-208-0000-6153	Health Insurance - County Share		1,393
01-201-208-0000-6163	Pera - County Share		524
01-201-208-0000-6175	Fica - County Share		433
01-201-208-0000-6176	Medicare - County Share		101
01-201-208-0000-6260	Professional & Technical Services		600
01-201-208-0000-6301	Equipment Repairs & Maintenance		1,000
01-201-208-0000-6401	Office Supplies		800
01-201-208-0000-6499	Equipment And Furniture \$500-\$4999		2,100
<b>PROGRAM</b> 208	Sheriff - Permit To Carry Fees	<b>Revenue</b>	<b>24,600 -</b>
		<b>Expend.</b>	<b>18,932</b>
		<b>Net</b>	<b>5,668 -</b>
01-201-209-0000-6103	Salaries & Wages - Permanent		63,761
01-201-209-0000-6105	Salaries & Wages - Part Time		2,500
01-201-209-0000-6153	Health Insurance - County Share		424
01-201-209-0000-6163	Pera - County Share		10,517

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2017 <u>FINAL</u>
01-201-209-0000-6175		Fica - County Share		155
01-201-209-0000-6176		Medicare - County Share		961
01-201-209-0000-6330		Travel Expenses-Meals/Lodging/Misc.		15
01-201-209-0000-6460		Uniform Supplies		750
<b>PROGRAM</b>	<b>209</b>	Sheriff - Court Security	<b>Revenue</b>	
			<b>Expend.</b>	<b>79,083</b>
			<b>Net</b>	<b>79,083</b>
01-201-211-0000-5319		Off Highway Vehicle Enforcement Grant		5,825 -
01-201-211-0000-6105		Salaries & Wages - Part Time		1,600
01-201-211-0000-6107		Salaries & Wages - Overtime		1,400
01-201-211-0000-6163		Pera - County Share		347
01-201-211-0000-6175		Fica - County Share		99
01-201-211-0000-6176		Medicare - County Share		44
<b>PROGRAM</b>	<b>211</b>	Off Hwy Vehicle Enforcement G	<b>Revenue</b>	<b>5,825 -</b>
			<b>Expend.</b>	<b>3,490</b>
			<b>Net</b>	<b>2,335 -</b>
01-201-530-0000-5610		Sheriff's Contingency-Court		3,000 -
01-201-530-0000-6499		Equipment And Furniture \$500-\$4999		3,000
<b>PROGRAM</b>	<b>530</b>	County Sheriff's Contingency	<b>Revenue</b>	<b>3,000 -</b>
			<b>Expend.</b>	<b>3,000</b>
			<b>Net</b>	<b>0</b>
<b>DEPT</b>	<b>201</b>	County Sheriff	<b>Revenue</b>	<b>345,872 -</b>
			<b>Expend.</b>	<b>2,177,031</b>
			<b>Net</b>	<b>1,831,159</b>
202	DEPT	Boat & Water Safety		
01-202-000-0000-5319		Boat And Water State Grant		7,315 -
01-202-000-0000-5400		Federal Boating Safety Supplement Gr		5,875 -
01-202-000-0000-6105		Salaries & Wages - Part Time		5,102
01-202-000-0000-6163		Pera - County Share		383
01-202-000-0000-6175		Fica - County Share		316
01-202-000-0000-6176		Medicare - County Share		74
01-202-000-0000-6260		Professional & Technical Services		615
01-202-000-0000-6310		Car Repairs & Maintenance Sheriff's C		400
01-202-000-0000-6340		Lease,Service Agreements & Contracts		2,325



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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				2017 <u>FINAL</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-202-000-0000-6350	Insurance & Surety Bonds		600
	01-202-000-0000-6379	Other Miscellaneous Charges		75
	01-202-000-0000-6460	Uniform Supplies		300
	01-202-000-0000-6566	Gasoline		3,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>13,190 -</b>
			<b>Expend.</b>	<b>13,190</b>
			<b>Net</b>	<b>0</b>
<b>DEPT 202</b>	Boat & Water Safety		<b>Revenue</b>	<b>13,190 -</b>
			<b>Expend.</b>	<b>13,190</b>
			<b>Net</b>	<b>0</b>
225	DEPT	Medical Examiner		
	01-225-000-0000-6260	Professional/Medical Services		65,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>65,000</b>
			<b>Net</b>	<b>65,000</b>
<b>DEPT 225</b>	Medical Examiner		<b>Revenue</b>	
			<b>Expend.</b>	<b>65,000</b>
			<b>Net</b>	<b>65,000</b>
251	DEPT	County Jail		
	01-251-000-0000-5500	Fees For Service		2,580 -
	01-251-000-0000-5553	Pay To Stay Fees/Work Release		48,600 -
	01-251-000-0000-5554	Inmate Fees		2,148 -
	01-251-000-0000-5555	Prisioner Boarding Fees		50,000 -
	01-251-000-0000-5831	Miscellaneous Revenue		37,000 -
	01-251-000-0000-6103	Salaries & Wages - Permanent		884,852
	01-251-000-0000-6105	Salaries & Wages - Part Time		46,758
	01-251-000-0000-6107	Salaries & Wages - Overtime		70,000
	01-251-000-0000-6153	Health Insurance - County Share		256,099
	01-251-000-0000-6163	Pera - County Share		86,455
	01-251-000-0000-6175	Fica - County Share		61,760
	01-251-000-0000-6176	Medicare - County Share		14,444
	01-251-000-0000-6201	Telephone		1,400
	01-251-000-0000-6240	Advertising & Legal Notices		750
	01-251-000-0000-6241	Memberships, Dues & Registrations		300

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2017</u>
		<u>FINAL</u>
01-251-000-0000-6245	Training Expenses	3,000
01-251-000-0000-6250	Electricity	91,000
01-251-000-0000-6252	Water & Sewer	2,500
01-251-000-0000-6260	Professional/Medical Services	115,000
01-251-000-0000-6301	Equipment Repairs and Maintenance	5,000
01-251-000-0000-6326	Building Maintenance	750
01-251-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.	200
01-251-000-0000-6334	Travel Expenses - Mileage	200
01-251-000-0000-6340	Lease & Service Agreements & Contra	144,461
01-251-000-0000-6352	Jail Inmate Service Payments	2,000
01-251-000-0000-6379	Other Miscellaneous Charges	250
01-251-000-0000-6401	Office Supplies	2,600
01-251-000-0000-6410	Custodial & Building Supplies	5,000
01-251-000-0000-6412	Natural Gas	2,800
01-251-000-0000-6421	Small Tools <\$500	3,000
01-251-000-0000-6440	Medical Supplies	2,000
01-251-000-0000-6450	Prisoner Supplies	43,000
01-251-000-0000-6460	Uniform Supplies	15,000
01-251-000-0000-6463	Board Of Prisoners	1,000
01-251-000-0000-6470	Ref.Books,Lib.Materials&Subscriptions	300
01-251-000-0000-6499	Equipment And Furniture \$500-\$4999	8,036
<b>PROGRAM 000</b>	<b>Undesignated</b>	<b>Revenue 140,328 -</b>
		<b>Expend. 1,869,915</b>
		<b>Net 1,729,587</b>
<b>DEPT 251</b>	<b>County Jail</b>	<b>Revenue 140,328 -</b>
		<b>Expend. 1,869,915</b>
		<b>Net 1,729,587</b>
290 DEPT E-911		
01-290-000-0000-5224	Enhanced 911	97,000 -
01-290-000-0000-5500	Fees For Service	4,200 -
01-290-000-0000-6201	Telephone	5,000
01-290-000-0000-6241	Memberships, Dues & Registrations	1,500
01-290-000-0000-6245	Training Expenses	2,500
01-290-000-0000-6260	Professional & Technical Services	1,000
01-290-000-0000-6301	Equipment Repairs and maintenance	10,000

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		<u>2017</u>
				<u>FINAL</u>
01-290-000-0000-6326		Bldg/Structure-Repair,Maintain,Improve		1,000
01-290-000-0000-6330		Travel Expenses-Meals/Lodging/Misc.		1,000
01-290-000-0000-6334		Travel Expenses - Mileage		100
01-290-000-0000-6340		Lease,Service Agreements & Contracts		35,000
01-290-000-0000-6379		Other Miscellaneous Charges		100
01-290-000-0000-6401		Office Supplies		100
01-290-000-0000-6421		Small Tools & Furniture <\$500		1,000
01-290-000-0000-6499		Equipment And Furniture \$500-\$4999		5,000
<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>	<b>101,200 -</b>
			<b>Expend.</b>	<b>63,300</b>
			<b>Net</b>	<b>37,900 -</b>
<b>DEPT</b>	<b>290</b>	E-911	<b>Revenue</b>	<b>101,200 -</b>
			<b>Expend.</b>	<b>63,300</b>
			<b>Net</b>	<b>37,900 -</b>
295	DEPT	Dispatch Center		
01-295-000-0000-6103		Salaries & Wages - Permanent		541,037
01-295-000-0000-6105		Salaries & Wages - Part Time		14,977
01-295-000-0000-6107		Salaries & Wages - Overtime		60,000
01-295-000-0000-6153		Health Insurance - County Share		144,900
01-295-000-0000-6163		Pera - County Share		46,201
01-295-000-0000-6175		Fica - County Share		38,193
01-295-000-0000-6176		Medicare-County Share		8,932
01-295-000-0000-6460		Uniform Supplies		2,925
<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>857,165</b>
			<b>Net</b>	<b>857,165</b>
<b>DEPT</b>	<b>295</b>	Dispatch Center	<b>Revenue</b>	
			<b>Expend.</b>	<b>857,165</b>
			<b>Net</b>	<b>857,165</b>
<b>FUND</b>	<b>01</b>	Revenue Fund	<b>Revenue</b>	<b>600,590 -</b>
			<b>Expend.</b>	<b>5,045,601</b>
			<b>Net</b>	<b>4,445,011</b>

# \*\* Wabasha County \*\*



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## USER-SELECTED BUDGET REPORT

17 FUND Special Revenue Fund - Capital Equipment

Report Basis: Cash

	<u>Account Number</u>	<u>Account Description</u>		<u>2017</u> <u>FINAL</u>
201	DEPT County Sheriff			
	17-201-000-0000-6600	Capital Outlay		80,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>80,000</b>
			<b>Net</b>	<b>80,000</b>
<b>DEPT 201</b>	County Sheriff		<b>Revenue</b>	
			<b>Expend.</b>	<b>80,000</b>
			<b>Net</b>	<b>80,000</b>
251	DEPT County Jail			
	17-251-000-0000-6480	Computer Equipment \$500-\$4999		5,089
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>5,089</b>
			<b>Net</b>	<b>5,089</b>
<b>DEPT 251</b>	County Jail		<b>Revenue</b>	
			<b>Expend.</b>	<b>5,089</b>
			<b>Net</b>	<b>5,089</b>
295	DEPT Dispatch Center			
	17-295-000-0000-6480	Computer Equipment \$500-\$4999		9,773
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>9,773</b>
			<b>Net</b>	<b>9,773</b>
<b>DEPT 295</b>	Dispatch Center		<b>Revenue</b>	
			<b>Expend.</b>	<b>9,773</b>
			<b>Net</b>	<b>9,773</b>
<b>FUND 17</b>	Special Revenue Fund - Capital Equipment		<b>Revenue</b>	
			<b>Expend.</b>	<b>94,862</b>
			<b>Net</b>	<b>94,862</b>
<b>Final Totals</b>			<b>Revenue</b>	<b>600,590 -</b>
			<b>Expend.</b>	<b>5,140,463</b>

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

17 FUND Special Revenue Fund - Capital Equipment

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	Net
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2017  
FINAL  
4,539,873

# Board of Commissioners Wabasha County

Agenda Item Number: 10.0 N

**Date:**

December 27, 2016

\*\*\*\*\*

**Agenda Item:**

Action Items – Adoption of 2017 Final budget

\*\*\*\*\*

**Requested Action:**

Approve the 2017 Final budget.

\*\*\*\*\*

**Fiscal Impact:**

Sets the 2017 Final budget as presented.

Included in the budget are fund transfers as follows:

\$2,925 from the General Fund to the Regional Railroad fund

These are not considered advances or loans that are required to be paid back by the fund receiving.

\*\*\*\*\*

**Background/Recommendation:**

Required by State Statute

\*\*\*\*\*

**Action:**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

Vote Aye:\_\_\_\_\_

Vote Nay:\_\_\_\_\_

No action required:\_\_\_\_\_

# WABASHA COUNTY BOARD OF COMMISSIONERS

## RESOLUTION No.: 2016-297

Resolution to Approve the 2017 Final Budget

**Whereas**, the Wabasha County Board of Commissioners is required by Minnesota Statute 275.07 to adopt a final budget for 2017; and

**Whereas**, The Wabasha County Board of Commissioners have reviewed the fiscal year 2017 final budget as summarized below, and

		<b>Final Budget 2016</b>		<b>Final Budget 2017</b>
<b>Revenues:</b>				
County Portion Property Taxes	\$	13,758,633	\$	14,303,298
State Aid Property Tax Aids		857,081		830,252
Other Taxes		252,700		734,000
Licenses and Permits		137,109		140,075
Intergovernmental Revenues-				
Federal		4,116,766		2,624,331
State		7,805,137		10,003,258
Other		20,000		417,500
Charges for Services		1,450,195		1,276,579
Fines and Forfeits		6,000		5,500
Interest on Investments		95,000		100,000
Miscellaneous Income/Receipts		393,838		402,161
Gifts and Contributions		6,120		7,615
<b>Total Revenues</b>	<b>\$</b>	<b>28,898,579</b>	<b>\$</b>	<b>30,844,569</b>
<b>Expenditures:</b>				
General Government	\$	4,169,104	\$	4,147,610
Public Safety		5,838,252		5,955,054
Sanitation		157,267		190,074
Conservation of Natural Resources		438,171		404,447
Culture and Recreation		242,213		247,011
Economic Development		3,100		13,100
Other		315,353		407,175
Highways and Streets		9,370,617		10,642,664
Human Services/Welfare		5,137,106		5,336,210
Public Health		1,458,306		1,473,254
Debt Service		1,632,176		1,614,394
<b>Total Expenditures</b>		<b>\$28,761,665</b>		<b>\$30,430,993</b>
<b>Other Financing Sources (Uses):</b>				
Proceeds from Sale of Assets	\$	6,300	\$	-
Transfer in from Other Funds		2,625		2,925
Transfer out from Other Funds		(2,625)		(2,925)
<b>Total Other Financing Sources (Uses)</b>	<b>\$</b>	<b>6,300</b>	<b>\$</b>	<b>-</b>
<b>Net Change in Fund Balance</b>	<b>\$</b>	<b>143,214</b>		<b>413,576</b>

**Whereas, the Wabasha County Board of Commissioners** has considered the duties and responsibilities of each and every office, department and agency and the experience, qualifications and performance of employees, elected officials and appointed employees in the development of this budget, and

**Whereas, the Wabasha County Board of Commissioners** previously set, by separate resolutions, the salaries of each of the elected officials at the November 22, 2016 meeting by Resolutions No. 2016-261, 2015-262, 2015-263, and 2015-264, and

**Whereas, the Budgets of the Offices of County Attorney, County Auditor/Treasurer, County Recorder, and County Sheriff** were set by separate resolutions 2016-293, 2016-294, 2016-295 and 2016-296 (**Attachments B, C, D and E**) which are incorporated into Attachment A by reference; and

**Whereas, the approved Department Budgets are summarized in Attachment A;**

**Whereas, the Wabasha County Board of Commissioners** has held several public meetings for the purpose of discussion and planning of the 2017 budget, and

**Whereas, expenditures included in the 2017 budget shall be made only per the County Purchasing Policy.**

**Now, Therefore, be it Resolved by the Wabasha County Board of Commissioners** that the 2017 Wabasha County Final Budget is adopted as presented.

**Be it further resolved** that no change to the total 2017 budget by Department shall occur unless approved by action of the Board of Commissioners.

Adopted this 27th day of December 2016 by the Wabasha County Board of Commissioners.

BY: \_\_\_\_\_  
Rich Hall  
Board Chair

Attest:

By: \_\_\_\_\_  
Michael P. Plante  
County Administrator



**Exhibit A**

**WABASHA COUNTY 2016-2017 DEPARTMENTAL BUDGET SUMMARY - FINAL**

	2016 ADOPTED			2017 FINAL		
	Expenses	Revenues	Net Budget	Expenses	Revenues	Net Budget
<b>GENERAL FUND</b>						
<b>GENERAL GOVERNMENT</b>						
County Commissioners	\$ 180,960	\$ -	\$ 180,960	\$ 200,305	\$ -	\$ 200,305
County Courts	66,100	-	66,100	67,500	-	67,500
Drug Court	7,605	(7,605)	-	7,605	(7,605)	-
Law Library	6,800	(22,000)	(15,200)	8,000	(21,000)	(13,000)
County Administration	465,041	-	465,041	494,037	-	494,037
County Auditor/Treasurer	318,017	(38,544)	279,473	344,854	(36,770)	308,084
Data Processing	377,055	(1,150)	375,905	333,490	(1,250)	332,240
Elections & Re-Districting	61,166	(8,480)	52,686	7,763	-	7,763
County Attorney	489,346	(54,100)	435,246	486,350	(54,100)	432,250
County Assessor	396,393	(50)	396,343	367,278	(2,050)	365,228
Recorder	526,937	(247,000)	279,937	369,273	(247,000)	122,273
Surveyor-102	30,000	-	30,000	30,000	-	30,000
Planning & Zoning	310,094	(70,500)	239,594	253,070	(70,500)	182,570
GIS	99,886	(8,000)	91,886	103,074	(10,750)	92,324
Building Operations	465,346	-	465,346	475,851	-	475,851
Veteran Services	232,108	(10,000)	222,108	238,339	(9,370)	228,969
<b>Total-General Government</b>	<b>\$ 4,032,854</b>	<b>\$ (467,429)</b>	<b>\$ 3,565,425</b>	<b>\$ 3,786,789</b>	<b>\$ (460,395)</b>	<b>\$ 3,326,394</b>
<b>PUBLIC SAFETY</b>						
Sheriff	\$ 2,042,980	\$ (332,346)	\$ 1,710,634	\$ 2,177,031	\$ (345,872)	\$ 1,831,159
Boat & Water Safety	14,963	(14,963)	-	13,190	(13,190)	-
Medical Examiner	70,000	-	70,000	65,000	-	65,000
County Jail	1,920,421	(360,900)	1,559,521	1,869,915	(140,328)	1,729,587
Court Services	647,640	(208,615)	439,025	669,354	(212,224)	457,130
Emergency Management	142,703	(94,650)	48,053	145,237	(95,310)	49,927
Enhanced 911 System	60,500	(98,800)	(38,300)	63,300	(101,200)	(37,900)
Dispatch Center	855,345	-	855,345	857,165	-	857,165
<b>Total-Public Safety</b>	<b>\$ 5,754,552</b>	<b>\$ (1,110,274)</b>	<b>\$ 4,644,278</b>	<b>\$ 5,860,192</b>	<b>\$ (908,124)</b>	<b>\$ 4,952,068</b>
<b>SANITATION</b>						
Household Hazardous Waste	\$ 17,100	\$ (1,574)	\$ 15,526	\$ 16,900	\$ (1,588)	\$ 15,312
SCORE	71,500	(57,025)	14,475	101,500	(70,892)	30,608
Community/Environmental Health	68,667	(34,205)	34,462	71,674	(35,900)	35,774
<b>Total - Sanitation</b>	<b>\$ 157,267</b>	<b>\$ (92,804)</b>	<b>\$ 64,463</b>	<b>\$ 190,074</b>	<b>\$ (108,380)</b>	<b>\$ 81,694</b>
<b>CULTURE &amp; RECREATION</b>						
Culture & Recreation	\$ 93,000	\$ (85,000)	\$ 8,000	\$ 94,200	\$ (85,000)	\$ 9,200
SELCO	144,500	(144,500)	-	148,000	(148,000)	-
Regional Rail Authority	4,713	(4,713)	-	4,811	(4,811)	-
<b>Total-Culture &amp; Rec</b>	<b>\$ 242,213</b>	<b>\$ (234,213)</b>	<b>\$ 8,000</b>	<b>\$ 247,011</b>	<b>\$ (237,811)</b>	<b>\$ 9,200</b>
<b>CONSERVATION OF NATURAL RESOURCES</b>						
Aquatic Invasive Species	\$ 99,620	\$ (99,620)	\$ -	\$ 110,909	\$ (110,909)	\$ -
County Extension	126,769	(60)	126,709	72,966	(50)	72,916
Shoreland Grant	3,590	(3,590)	-	3,590	(3,590)	-
Local Water Management Grant	6,240	(6,240)	-	20,417	(20,417)	-
Wetland Grant	5,000	(5,000)	-	12,118	(12,118)	-
SSTS Grant	18,600	(18,600)	-	18,600	(18,600)	-
Soil & Water Conservation District	133,000	(133,000)	-	120,000	(120,000)	-
Lake Zumbro Improvement District	20,000	-	20,000	20,000	-	20,000
Whitewater Watershed	4,982	(4,982)	-	4,982	(4,982)	-
Agricultural/County Fair	20,120	(120)	20,000	20,115	(115)	20,000
Agricultural Inspector	250	-	250	750	-	750
<b>Total-Conservation of Natural Resources</b>	<b>\$ 438,171</b>	<b>\$ (271,212)</b>	<b>\$ 166,959</b>	<b>\$ 404,447</b>	<b>\$ (290,781)</b>	<b>\$ 113,666</b>
<b>ECONOMIC DEVELOPMENT</b>						
Overall Economic Development Plan	\$ 3,100	\$ -	\$ 3,100	\$ 3,100	\$ -	\$ 3,100
Hiawathaland Transit/Three Rivers	-	-	-	10,000	-	10,000
<b>Total - Economic Development</b>	<b>\$ 3,100</b>	<b>\$ -</b>	<b>\$ 3,100</b>	<b>\$ 13,100</b>	<b>\$ -</b>	<b>\$ 13,100</b>
<b>OTHER</b>						
Other-General Fund	\$ 317,978	\$ (8,770,203)	\$ (8,452,225)	\$ 353,878	\$ (885,000)	\$ (531,122)
<b>Total - Unallocated</b>	<b>\$ 317,978</b>	<b>\$ (8,770,203)</b>	<b>\$ (8,452,225)</b>	<b>\$ 353,878</b>	<b>\$ (8,850,000)</b>	<b>\$ (8,496,122)</b>
<b>Final Total-General Fund and Regional Railroad</b>	<b>\$ 10,946,135</b>	<b>\$ (10,946,135)</b>	<b>\$ -</b>	<b>\$ 10,855,491</b>	<b>\$ (10,855,491)</b>	<b>\$ -</b>

## WABASHA COUNTY 2016-2017 DEPARTMENTAL BUDGET SUMMARY - FINAL

	2016 ADOPTED			2017 FINAL		
	Expenses	Revenues	Net Budget	Expenses	Revenues	Net Budget
<b>HUMAN SERVICES</b>						
Income Maintanenced	\$ 1,545,066	\$ (1,545,066)	\$ -	\$ 1,633,237	\$ (1,633,237)	\$ -
Individual & Family Social Services	3,592,040	(3,592,040)	-	3,702,973	(3,702,973)	-
<b>Total-Human Services</b>	<b>\$ 5,137,106</b>	<b>\$ (5,137,106)</b>	<b>\$ -</b>	<b>\$ 5,336,210</b>	<b>\$ (5,336,210)</b>	<b>\$ -</b>
<b>ROAD AND BRIDGE</b>						
Highway Administration	\$ 333,811	\$ -	\$ 333,811	\$ 333,448	\$ -	\$ 333,448
Engineering/Construction	5,730,825	(5,528,000)	202,825	6,803,452	(5,859,500)	943,952
Maintenance	2,497,328	(2,029,720)	467,608	2,571,767	(2,100,000)	471,767
Equipment Maintenance & Shop	808,653	-	808,653	933,997	-	933,997
Wheelage Tax		(240,000)	(240,000)		(240,000)	(240,000)
Local Option Sales Tax					(480,000)	(480,000)
Other-Road & Bridge	-	(1,601,540)	(1,601,540)	-	(2,263,164)	(2,263,164)
<b>Total-Road and Bridge</b>	<b>\$ 9,370,617</b>	<b>\$ (9,399,260)</b>	<b>\$ (28,643)</b>	<b>\$ 10,642,664</b>	<b>\$ (10,942,664)</b>	<b>\$ (300,000)</b>
<b>BUILDING FUND</b>						
Courthouse	\$ 25,000	\$ -	\$ 25,000	\$ 199,571	\$ -	\$ 199,571
Criminal Justice Center				\$ 17,500		
Services Building				\$ 5,000		
Other-Building Fund	-	(25,000)	(25,000)	-	(222,071)	(222,071)
<b>Total - Building Fund</b>	<b>\$ 25,000</b>	<b>\$ (25,000)</b>	<b>\$ -</b>	<b>\$ 222,071</b>	<b>\$ (222,071)</b>	<b>\$ -</b>
<b>CAPTIAL PROJECTS-GENERAL FUND</b>						
County Administration	\$ 10,500	\$ -	\$ 10,500	\$ 25,000	\$ -	\$ 25,000
Data Processing	87,000	-	87,000	100,000	-	100,000
Elections	8,750	-	8,750	8,750	-	8,750
Maintenance	5,000	-	5,000	5,000	-	5,000
Sheriff	85,000	(6,300)	78,700	80,000	-	80,000
Jail	18,300		18,300	5,089		5,089
Dispatch	-		-	9,773		9,773
Other-Captial Fund	-	(208,250)	(208,250)	56,222	(289,834)	(233,612)
<b>Total-Capital Projects-General Fund</b>	<b>\$ 214,550</b>	<b>\$ (214,550)</b>	<b>\$ -</b>	<b>\$ 289,834</b>	<b>\$ (289,834)</b>	<b>\$ -</b>
<b>PUBLIC HEALTH</b>						
Public Health Department	\$ 1,458,306	\$ (1,458,306)	\$ -	\$ 1,473,254	\$ (1,473,254)	\$ -
<b>Total-Public Health</b>	<b>\$ 1,458,306</b>	<b>\$ (1,458,306)</b>	<b>\$ -</b>	<b>\$ 1,473,254</b>	<b>\$ (1,473,254)</b>	<b>\$ -</b>
<b>DEBT SERVICE-CRIMINAL JUSTICE CENTER</b>						
Debt Service Criminal Justice Center	\$ 1,612,576	\$ (1,727,147)	\$ (114,571)	\$ 1,614,394	\$ (1,727,970)	\$ (113,576)
<b>Total-Debt Service Criminal Justice Center</b>	<b>\$ 1,612,576</b>	<b>\$ (1,727,147)</b>	<b>\$ (114,571)</b>	<b>\$ 1,614,394</b>	<b>\$ (1,727,970)</b>	<b>\$ (113,576)</b>
<b>TOTAL COUNTY AND HRA</b>	<b>\$28,764,290</b>	<b>\$ (28,907,504)</b>	<b>\$ (143,214)</b>	<b>\$30,433,918</b>	<b>\$ (30,847,494)</b>	<b>\$ (413,576)</b>



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
020	DEPT Law Library		
	01-020-000-0000-5500	Fees For Service	21,000 -
	01-020-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions	8,000
	<b>PROGRAM 000</b>	Undesignated	<b>21,000 -</b>
		<b>Revenue</b>	
		<b>Expend.</b>	<b>8,000</b>
		<b>Net</b>	<b>13,000 -</b>
<b>DEPT 020</b>	Law Library	<b>Revenue</b>	<b>21,000 -</b>
		<b>Expend.</b>	<b>8,000</b>
		<b>Net</b>	<b>13,000 -</b>
091	DEPT County Attorney		
	01-091-000-0000-5500	Fees For Service	2,500 -
	01-091-000-0000-5558	Retainer Contracts	51,600 -
	01-091-000-0000-6103	Salaries & Wages - Permanent	323,774
	01-091-000-0000-6107	Salaries & Wages - Overtime	500
	01-091-000-0000-6153	Health Insurance - County Share	66,724
	01-091-000-0000-6163	Pera - County Share	24,283
	01-091-000-0000-6175	Fica - County Share	20,074
	01-091-000-0000-6176	Medicare - County Share	4,695
	01-091-000-0000-6201	Telephone	1,500
	01-091-000-0000-6240	Advertising & Legal Notices	150
	01-091-000-0000-6241	Memberships, Dues & Registrations	6,000
	01-091-000-0000-6245	Training Expenses	1,750
	01-091-000-0000-6260	Professional & Technical Services	7,500
	01-091-000-0000-6330	Travel Expenses - Meals/Lodging/Misc.	1,000
	01-091-000-0000-6334	Travel Expenses - Mileage	500
	01-091-000-0000-6340	Lease,Service Agreements & Contracts	2,300
	01-091-000-0000-6379	Other Miscellaneous Charges	100
	01-091-000-0000-6401	Office Supplies	3,250
	01-091-000-0000-6421	Small Tools& Furn <\$500	250
	01-091-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions	16,000
	01-091-000-0000-6499	Equipment And Furniture \$500-\$4999	2,000
	01-091-000-0000-6810	Witnesses	4,000
	<b>PROGRAM 000</b>	Undesignated	<b>54,100 -</b>
		<b>Revenue</b>	
		<b>Expend.</b>	<b>486,350</b>

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 01 FUND Revenue Fund

# \*\* Wabasha County \*\*

## USER-SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2017 <u>FINAL</u>
			<b>Net</b>	<b>432,250</b>
<b>DEPT</b>	<b>091</b>	County Attorney	<b>Revenue</b>	<b>54,100 -</b>
			<b>Expend.</b>	<b>486,350</b>
			<b>Net</b>	<b>432,250</b>
<b>FUND</b>	<b>01</b>	Revenue Fund	<b>Revenue</b>	<b>75,100 -</b>
			<b>Expend.</b>	<b>494,350</b>
			<b>Net</b>	<b>419,250</b>
<b>Final Totals</b>			<b>Revenue</b>	<b>75,100 -</b>
			<b>Expend.</b>	<b>494,350</b>
			<b>Net</b>	<b>419,250</b>



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

					2017 <u>FINAL</u>
<u>Account Number</u>	<u>Account Description</u>				
041	DEPT	County Auditor/Treasurer			
01-041-000-0000-5100		Special Permits & Licenses			90 -
01-041-000-0000-5104		Auctioneer License			380 -
01-041-000-0000-5130		Beer Licenses			100 -
01-041-000-0000-5131		Liquor Licenses			14,200 -
01-041-000-0000-5500		Fees For Service			22,000 -
01-041-000-0000-6103		Salaries & Wages - Permanent			201,017
01-041-000-0000-6105		Salaries & Wages - Part Time			23,265
01-041-000-0000-6153		Health Insurance - County Share			60,634
01-041-000-0000-6163		Pera - County Share			16,821
01-041-000-0000-6175		Fica - County Share			13,905
01-041-000-0000-6176		Medicare - County Share			3,252
01-041-000-0000-6201		Telephone			360
01-041-000-0000-6240		Advertising & Legal Notices			3,100
01-041-000-0000-6241		Memberships, Dues & Registrations			1,900
01-041-000-0000-6260		Professional & Technical Services			100
01-041-000-0000-6330		Travel Expenses - Meals/Lodging/Misc.			4,500
01-041-000-0000-6334		Travel Expenses - Mileage			200
01-041-000-0000-6340		Lease & Service Agreements & Contra			11,800
01-041-000-0000-6401		Office Supplies			4,000
<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>		<b>36,770 -</b>
			<b>Expend.</b>		<b>344,854</b>
			<b>Net</b>		<b>308,084</b>
<b>DEPT</b>	<b>041</b>	County Auditor/Treasurer	<b>Revenue</b>		<b>36,770 -</b>
			<b>Expend.</b>		<b>344,854</b>
			<b>Net</b>		<b>308,084</b>
063	DEPT	Elections			
01-063-000-0000-6103		Salaries & Wages - Permanent			3,660
01-063-000-0000-6153		Health Insurance - County Share			438
01-063-000-0000-6163		Pera - County Share			275
01-063-000-0000-6175		Fica - County Share			227
01-063-000-0000-6176		Medicare-County Share			53
01-063-000-0000-6201		Telephone			10
01-063-000-0000-6334		Travel Expenses - Mileage			50
01-063-000-0000-6340		Lease,Service Agreements & Contracts			2,500

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				2017
				<u>FINAL</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-063-000-0000-6379	Other Miscellaneous Charges		550
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>7,763</b>
			<b>Net</b>	<b>7,763</b>
<b>DEPT 063</b>	Elections		<b>Revenue</b>	
			<b>Expend.</b>	<b>7,763</b>
			<b>Net</b>	<b>7,763</b>
109	DEPT GIS			
	01-109-000-0000-5500	Fees For Service		2,750 -
	01-109-000-0000-5518	Web Portal Access Fees		8,000 -
	01-109-000-0000-6103	Salaries & Wages - Permanent		67,702
	01-109-000-0000-6153	Health Insurance - County Share		8,764
	01-109-000-0000-6163	Pera - County Share		5,078
	01-109-000-0000-6175	Fica - County Share		4,198
	01-109-000-0000-6176	Medicare - County Share		982
	01-109-000-0000-6201	Telephone		70
	01-109-000-0000-6241	Memberships, Dues & Registrations		2,030
	01-109-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.		900
	01-109-000-0000-6334	Travel Expenses - Mileage		200
	01-109-000-0000-6340	Lease,Service Agreements & Contracts		13,050
	01-109-000-0000-6401	Office Supplies		100
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>10,750 -</b>
			<b>Expend.</b>	<b>103,074</b>
			<b>Net</b>	<b>92,324</b>
<b>DEPT 109</b>	GIS		<b>Revenue</b>	<b>10,750 -</b>
			<b>Expend.</b>	<b>103,074</b>
			<b>Net</b>	<b>92,324</b>
<b>FUND 01</b>	Revenue Fund		<b>Revenue</b>	<b>47,520 -</b>
			<b>Expend.</b>	<b>455,691</b>
			<b>Net</b>	<b>408,171</b>

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 17 FUND Special Revenue Fund - Capital Equipment

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2017 <u>FINAL</u>
063	DEPT Elections			
	17-063-000-0000-6499	Equipment And Furniture \$500-\$4999		8,750
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>DEPT</b>	<b>063</b>	Elections	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>FUND</b>	<b>17</b>	Special Revenue Fund - Capital Equipment	<b>Revenue</b>	
			<b>Expend.</b>	<b>8,750</b>
			<b>Net</b>	<b>8,750</b>
<b>Final Totals</b>			<b>Revenue</b>	<b>47,520 -</b>
			<b>Expend.</b>	<b>464,441</b>
			<b>Net</b>	<b>416,921</b>



**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

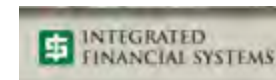
<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
101	DEPT County Recorder		
	01-101-000-0000-5500	Fees For Service	144,000 -
	01-101-000-0000-5502	Recorder's Technology Fee	50,000 -
	01-101-000-0000-6103	Salaries & Wages - Permanent	214,777
	01-101-000-0000-6153	Health Insurance - County Share	46,508
	01-101-000-0000-6163	Pera - County Share	16,108
	01-101-000-0000-6175	Fica - County Share	13,316
	01-101-000-0000-6176	Medicare - County Share	3,114
	01-101-000-0000-6201	Telephone	1,000
	01-101-000-0000-6241	Memberships, Dues & Registrations	1,400
	01-101-000-0000-6260	Professional & Technical Services	2,000
	01-101-000-0000-6330	Travel Expenses - Meals/Lodging/Misc.	1,600
	01-101-000-0000-6334	Travel Expenses - Mileage	350
	01-101-000-0000-6401	Recorder's Office Supplies	1,200
	01-101-000-0000-6407	Vital's Office Supplies	1,200
	<b>PROGRAM 000</b>	Undesignated	
		<b>Revenue</b>	<b>194,000 -</b>
		<b>Expend.</b>	<b>302,573</b>
		<b>Net</b>	<b>108,573</b>
	01-101-188-0000-6340	Tech Fund - Lease,Serv Agree & Cont	27,000
	01-101-188-0000-6417	Tech Fund - Computer Software And L	7,700
	01-101-188-0000-6498	Tech Fund - Equipment \$500-\$4999	11,000
	<b>PROGRAM 188</b>	Recorder's Technology Fund E	
		<b>Revenue</b>	
		<b>Expend.</b>	<b>45,700</b>
		<b>Net</b>	<b>45,700</b>
	01-101-198-0000-5500	Recording Fee Unallocated	53,000 -
	01-101-198-0000-6260	Professional & Technical Services	21,000
	<b>PROGRAM 198</b>	Recording Fee Unallocated	
		<b>Revenue</b>	<b>53,000 -</b>
		<b>Expend.</b>	<b>21,000</b>
		<b>Net</b>	<b>32,000 -</b>
<b>DEPT 101</b>	County Recorder	<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>
		<b>Net</b>	<b>122,273</b>
<b>FUND 01</b>	Revenue Fund	<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>



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01 FUND Revenue Fund

# \*\* Wabasha County \*\*

## USER-SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	Net	2017 <u>FINAL</u>
			122,273
<b>Final Totals</b>		<b>Revenue</b>	<b>247,000 -</b>
		<b>Expend.</b>	<b>369,273</b>
		<b>Net</b>	<b>122,273</b>



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**USER-SELECTED BUDGET REPORT**

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2017 <u>FINAL</u>
201	DEPT County Sheriff		
	01-201-000-0000-5100	Special Permit	135 -
	01-201-000-0000-5223	State Police Aid	127,500 -
	01-201-000-0000-5319	State Grants	5,665 -
	01-201-000-0000-5500	Fees For Service	39,700 -
	01-201-000-0000-5556	Policing Contract Elgin City	70,511 -
	01-201-000-0000-5557	Policing Contract Mazeppa	47,209 -
	01-201-000-0000-5760	Donation-Restricted	500 -
	01-201-000-0000-5810	Rents And Royalties	6,388 -
	01-201-000-0000-5831	Miscellaneous Revenue	200 -
	01-201-000-0000-6103	Salaries & Wages - Permanent	1,119,251
	01-201-000-0000-6105	Salaries & Wages - Part Time	85,000
	01-201-000-0000-6107	Salaries & Wages - Overtime	60,000
	01-201-000-0000-6153	Health Insurance - County Share	298,503
	01-201-000-0000-6163	Pera - County Share	186,643
	01-201-000-0000-6175	Fica - County Share	13,522
	01-201-000-0000-6176	Medicare - County Share	18,404
	01-201-000-0000-6201	Telephone	15,500
	01-201-000-0000-6240	Advertising & Legal Notices	400
	01-201-000-0000-6241	Memberships, Dues & Registrations	5,300
	01-201-000-0000-6245	Training Expenses	15,000
	01-201-000-0000-6250	Electricity	2,500
	01-201-000-0000-6260	Professional/Medical Services	17,000
	01-201-000-0000-6301	Equipment Repairs	2,500
	01-201-000-0000-6310	General Car Repair & Maintenance-Sh	37,000
	01-201-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.	4,000
	01-201-000-0000-6334	Travel Expenses - Mileage	3,100 -
	01-201-000-0000-6340	Lease & Service Agreements & Contra	27,693
	01-201-000-0000-6379	Other Miscellaneous Charges	380
	01-201-000-0000-6401	Office Supplies	3,100
	01-201-000-0000-6407	Kid's ID Program Supplies	500
	01-201-000-0000-6410	Custodial & Building Supplies	150
	01-201-000-0000-6417	Computer Software And License	7,200
	01-201-000-0000-6421	Small Tools/Equip/Furniture <\$500	9,500
	01-201-000-0000-6451	Guns, Ammunition & Supplies	8,500
	01-201-000-0000-6452	Law Enforcement Supplies	3,500
	01-201-000-0000-6460	Uniform Supplies	19,000

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2017</u>
			<u>FINAL</u>
01-201-000-0000-6470	Ref.Books/Lib.Materials/Subscriptions		100
01-201-000-0000-6485	Animal Control Supplies		500
01-201-000-0000-6499	Equipment And Furniture \$500-\$4999		5,000
01-201-000-0000-6566	Gasoline		70,000
<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>297,808 -</b>
		<b>Expend.</b>	<b>2,032,546</b>
		<b>Net</b>	<b>1,734,738</b>
01-201-190-0000-5610	Forfeiture Proceeds Ms 609.531-609.5		1,000 -
01-201-190-0000-6499	Equipment And Furniture \$500-\$4999		1,000
<b>PROGRAM 190</b>	Sheriff Forfeiture Reserve-Stat	<b>Revenue</b>	<b>1,000 -</b>
		<b>Expend.</b>	<b>1,000</b>
		<b>Net</b>	<b>0</b>
01-201-191-0000-5611	Dui Forfeitures Mn Statute 169A.63		1,500 -
01-201-191-0000-6499	Equipment And Furniture \$500-\$4999		1,500
<b>PROGRAM 191</b>	Sheriff Forfeiture Reserve-Stat	<b>Revenue</b>	<b>1,500 -</b>
		<b>Expend.</b>	<b>1,500</b>
		<b>Net</b>	<b>0</b>
01-201-195-0000-6241	Memberships, Dues & Registrations		300
01-201-195-0000-6245	Training Expenses		5,300
01-201-195-0000-6260	Professional & Technical Services		3,000
01-201-195-0000-6330	Travel Expenses-Meals/Lodging/Misc.		1,000
01-201-195-0000-6455	Canine Expenses		8,000
<b>PROGRAM 195</b>	Sheriff - K-9 Working Fund	<b>Revenue</b>	
		<b>Expend.</b>	<b>17,600</b>
		<b>Net</b>	<b>17,600</b>
01-201-201-0000-6103	Salaries & Wages - Permanent		5,032
01-201-201-0000-6107	Salaries & Wages - Overtime		2,189
01-201-201-0000-6163	Pera - County Share		1,170
01-201-201-0000-6176	Medicare - County Share		105
01-201-201-0000-6301	Equipment Repairs & Maintenance		500
01-201-201-0000-6451	Guns, Ammunition & Supplies		50
01-201-201-0000-6460	Uniform Supplies		400
01-201-201-0000-6566	Gasoline		140

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2017</u>
<u>PROGRAM</u> 201			<u>FINAL</u>
	Sheriff - Emergency Response	<b>Revenue</b>	
		<b>Expend.</b>	<b>9,586</b>
		<b>Net</b>	<b>9,586</b>
01-201-204-0000-5500	Fees For Service-Impound Lot CJC		2,700 -
01-201-204-0000-5831	Miscellaneous Revenue		795 -
01-201-204-0000-6260	Professional & Technical Services		1,500
01-201-204-0000-6401	Impound Lot Office Supplies		50
01-201-204-0000-6566	Gasoline		100
<b>PROGRAM</b> 204	Sheriff - Impound Lot	<b>Revenue</b>	<b>3,495 -</b>
		<b>Expend.</b>	<b>1,650</b>
		<b>Net</b>	<b>1,845 -</b>
01-201-205-0000-5319	State Grants-Vest Reimbursement		4,322 -
01-201-205-0000-5400	Federal Grants-Bulletproof Vest		4,322 -
01-201-205-0000-6460	Uniform Supplies		8,644
<b>PROGRAM</b> 205	Sheriff - Vest Reimbursement	<b>Revenue</b>	<b>8,644 -</b>
		<b>Expend.</b>	<b>8,644</b>
		<b>Net</b>	<b>0</b>
01-201-208-0000-5153	Permit To Carry Pistols (CONFIDENTI		24,600 -
01-201-208-0000-6103	Salaries & Wages - Permanent		11,981
01-201-208-0000-6153	Health Insurance - County Share		1,393
01-201-208-0000-6163	Pera - County Share		524
01-201-208-0000-6175	Fica - County Share		433
01-201-208-0000-6176	Medicare - County Share		101
01-201-208-0000-6260	Professional & Technical Services		600
01-201-208-0000-6301	Equipment Repairs & Maintenance		1,000
01-201-208-0000-6401	Office Supplies		800
01-201-208-0000-6499	Equipment And Furniture \$500-\$4999		2,100
<b>PROGRAM</b> 208	Sheriff - Permit To Carry Fees	<b>Revenue</b>	<b>24,600 -</b>
		<b>Expend.</b>	<b>18,932</b>
		<b>Net</b>	<b>5,668 -</b>
01-201-209-0000-6103	Salaries & Wages - Permanent		63,761
01-201-209-0000-6105	Salaries & Wages - Part Time		2,500
01-201-209-0000-6153	Health Insurance - County Share		424
01-201-209-0000-6163	Pera - County Share		10,517

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				2017
				<u>FINAL</u>
01-201-209-0000-6175	Fica - County Share			155
01-201-209-0000-6176	Medicare - County Share			961
01-201-209-0000-6330	Travel Expenses-Meals/Lodging/Misc.			15
01-201-209-0000-6460	Uniform Supplies			750
<b>PROGRAM 209</b>	Sheriff - Court Security	<b>Revenue</b>		
		<b>Expend.</b>		<b>79,083</b>
		<b>Net</b>		<b>79,083</b>
01-201-211-0000-5319	Off Highway Vehicle Enforcement Grant			5,825 -
01-201-211-0000-6105	Salaries & Wages - Part Time			1,600
01-201-211-0000-6107	Salaries & Wages - Overtime			1,400
01-201-211-0000-6163	Pera - County Share			347
01-201-211-0000-6175	Fica - County Share			99
01-201-211-0000-6176	Medicare - County Share			44
<b>PROGRAM 211</b>	Off Hwy Vehicle Enforcement G	<b>Revenue</b>		<b>5,825 -</b>
		<b>Expend.</b>		<b>3,490</b>
		<b>Net</b>		<b>2,335 -</b>
01-201-530-0000-5610	Sheriff's Contingency-Court			3,000 -
01-201-530-0000-6499	Equipment And Furniture \$500-\$4999			3,000
<b>PROGRAM 530</b>	County Sheriff's Contingency	<b>Revenue</b>		<b>3,000 -</b>
		<b>Expend.</b>		<b>3,000</b>
		<b>Net</b>		<b>0</b>
<b>DEPT 201</b>	County Sheriff	<b>Revenue</b>		<b>345,872 -</b>
		<b>Expend.</b>		<b>2,177,031</b>
		<b>Net</b>		<b>1,831,159</b>
202 DEPT	Boat & Water Safety			
01-202-000-0000-5319	Boat And Water State Grant			7,315 -
01-202-000-0000-5400	Federal Boating Safety Supplement Gr			5,875 -
01-202-000-0000-6105	Salaries & Wages - Part Time			5,102
01-202-000-0000-6163	Pera - County Share			383
01-202-000-0000-6175	Fica - County Share			316
01-202-000-0000-6176	Medicare - County Share			74
01-202-000-0000-6260	Professional & Technical Services			615
01-202-000-0000-6310	Car Repairs & Maintenance Sheriff's C			400
01-202-000-0000-6340	Lease,Service Agreements & Contracts			2,325

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12/19/2016 7:50:09AM

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				2017 <u>FINAL</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-202-000-0000-6350	Insurance & Surety Bonds		600
	01-202-000-0000-6379	Other Miscellaneous Charges		75
	01-202-000-0000-6460	Uniform Supplies		300
	01-202-000-0000-6566	Gasoline		3,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>13,190 -</b>
			<b>Expend.</b>	<b>13,190</b>
			<b>Net</b>	<b>0</b>
<b>DEPT 202</b>	Boat & Water Safety		<b>Revenue</b>	<b>13,190 -</b>
			<b>Expend.</b>	<b>13,190</b>
			<b>Net</b>	<b>0</b>
225 DEPT	Medical Examiner			
	01-225-000-0000-6260	Professional/Medical Services		65,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>65,000</b>
			<b>Net</b>	<b>65,000</b>
<b>DEPT 225</b>	Medical Examiner		<b>Revenue</b>	
			<b>Expend.</b>	<b>65,000</b>
			<b>Net</b>	<b>65,000</b>
251 DEPT	County Jail			
	01-251-000-0000-5500	Fees For Service		2,580 -
	01-251-000-0000-5553	Pay To Stay Fees/Work Release		48,600 -
	01-251-000-0000-5554	Inmate Fees		2,148 -
	01-251-000-0000-5555	Prisioner Boarding Fees		50,000 -
	01-251-000-0000-5831	Miscellaneous Revenue		37,000 -
	01-251-000-0000-6103	Salaries & Wages - Permanent		884,852
	01-251-000-0000-6105	Salaries & Wages - Part Time		46,758
	01-251-000-0000-6107	Salaries & Wages - Overtime		70,000
	01-251-000-0000-6153	Health Insurance - County Share		256,099
	01-251-000-0000-6163	Pera - County Share		86,455
	01-251-000-0000-6175	Fica - County Share		61,760
	01-251-000-0000-6176	Medicare - County Share		14,444
	01-251-000-0000-6201	Telephone		1,400
	01-251-000-0000-6240	Advertising & Legal Notices		750
	01-251-000-0000-6241	Memberships, Dues & Registrations		300

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12/19/2016 7:50:09AM

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2017</u>
		<u>FINAL</u>
01-251-000-0000-6245	Training Expenses	3,000
01-251-000-0000-6250	Electricity	91,000
01-251-000-0000-6252	Water & Sewer	2,500
01-251-000-0000-6260	Professional/Medical Services	115,000
01-251-000-0000-6301	Equipment Repairs and Maintenance	5,000
01-251-000-0000-6326	Building Maintenance	750
01-251-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.	200
01-251-000-0000-6334	Travel Expenses - Mileage	200
01-251-000-0000-6340	Lease & Service Agreements & Contra	144,461
01-251-000-0000-6352	Jail Inmate Service Payments	2,000
01-251-000-0000-6379	Other Miscellaneous Charges	250
01-251-000-0000-6401	Office Supplies	2,600
01-251-000-0000-6410	Custodial & Building Supplies	5,000
01-251-000-0000-6412	Natural Gas	2,800
01-251-000-0000-6421	Small Tools <\$500	3,000
01-251-000-0000-6440	Medical Supplies	2,000
01-251-000-0000-6450	Prisoner Supplies	43,000
01-251-000-0000-6460	Uniform Supplies	15,000
01-251-000-0000-6463	Board Of Prisoners	1,000
01-251-000-0000-6470	Ref.Books,Lib.Materials&Subscriptions	300
01-251-000-0000-6499	Equipment And Furniture \$500-\$4999	8,036
<b>PROGRAM 000</b>	<b>Undesignated</b>	<b>140,328 -</b>
	<b>Revenue</b>	
	<b>Expend.</b>	<b>1,869,915</b>
	<b>Net</b>	<b>1,729,587</b>
<b>DEPT 251</b>	<b>County Jail</b>	<b>Revenue 140,328 -</b>
		<b>Expend. 1,869,915</b>
		<b>Net 1,729,587</b>
290 DEPT E-911		
01-290-000-0000-5224	Enhanced 911	97,000 -
01-290-000-0000-5500	Fees For Service	4,200 -
01-290-000-0000-6201	Telephone	5,000
01-290-000-0000-6241	Memberships, Dues & Registrations	1,500
01-290-000-0000-6245	Training Expenses	2,500
01-290-000-0000-6260	Professional & Technical Services	1,000
01-290-000-0000-6301	Equipment Repairs and maintenance	10,000

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# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

01 FUND Revenue Fund

Report Basis: Cash

				<u>2017</u>
				<u>FINAL</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-290-000-0000-6326	Bldg/Structure-Repair,Maintain,Improve		1,000
	01-290-000-0000-6330	Travel Expenses-Meals/Lodging/Misc.		1,000
	01-290-000-0000-6334	Travel Expenses - Mileage		100
	01-290-000-0000-6340	Lease,Service Agreements & Contracts		35,000
	01-290-000-0000-6379	Other Miscellaneous Charges		100
	01-290-000-0000-6401	Office Supplies		100
	01-290-000-0000-6421	Small Tools & Furniture <\$500		1,000
	01-290-000-0000-6499	Equipment And Furniture \$500-\$4999		5,000
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	<b>101,200 -</b>
			<b>Expend.</b>	<b>63,300</b>
			<b>Net</b>	<b>37,900 -</b>
<b>DEPT 290</b>	E-911		<b>Revenue</b>	<b>101,200 -</b>
			<b>Expend.</b>	<b>63,300</b>
			<b>Net</b>	<b>37,900 -</b>
295	DEPT Dispatch Center			
	01-295-000-0000-6103	Salaries & Wages - Permanent		541,037
	01-295-000-0000-6105	Salaries & Wages - Part Time		14,977
	01-295-000-0000-6107	Salaries & Wages - Overtime		60,000
	01-295-000-0000-6153	Health Insurance - County Share		144,900
	01-295-000-0000-6163	Pera - County Share		46,201
	01-295-000-0000-6175	Fica - County Share		38,193
	01-295-000-0000-6176	Medicare-County Share		8,932
	01-295-000-0000-6460	Uniform Supplies		2,925
	<b>PROGRAM 000</b>	Undesignated	<b>Revenue</b>	
			<b>Expend.</b>	<b>857,165</b>
			<b>Net</b>	<b>857,165</b>
<b>DEPT 295</b>	Dispatch Center		<b>Revenue</b>	
			<b>Expend.</b>	<b>857,165</b>
			<b>Net</b>	<b>857,165</b>
<b>FUND 01</b>	Revenue Fund		<b>Revenue</b>	<b>600,590 -</b>
			<b>Expend.</b>	<b>5,045,601</b>
			<b>Net</b>	<b>4,445,011</b>



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12/19/2016 7:50:09AM  
17 FUND Special Revenue Fund - Capital Equipment

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

Report Basis: Cash

					2017 FINAL
201	DEPT	County Sheriff			
		17-201-000-0000-6600	Capital Outlay		80,000
	<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>	
				<b>Expend.</b>	<b>80,000</b>
				<b>Net</b>	<b>80,000</b>
<b>DEPT</b>	<b>201</b>	County Sheriff		<b>Revenue</b>	
				<b>Expend.</b>	<b>80,000</b>
				<b>Net</b>	<b>80,000</b>
251	DEPT	County Jail			
		17-251-000-0000-6480	Computer Equipment \$500-\$4999		5,089
	<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>	
				<b>Expend.</b>	<b>5,089</b>
				<b>Net</b>	<b>5,089</b>
<b>DEPT</b>	<b>251</b>	County Jail		<b>Revenue</b>	
				<b>Expend.</b>	<b>5,089</b>
				<b>Net</b>	<b>5,089</b>
295	DEPT	Dispatch Center			
		17-295-000-0000-6480	Computer Equipment \$500-\$4999		9,773
	<b>PROGRAM</b>	<b>000</b>	Undesignated	<b>Revenue</b>	
				<b>Expend.</b>	<b>9,773</b>
				<b>Net</b>	<b>9,773</b>
<b>DEPT</b>	<b>295</b>	Dispatch Center		<b>Revenue</b>	
				<b>Expend.</b>	<b>9,773</b>
				<b>Net</b>	<b>9,773</b>
<b>FUND</b>	<b>17</b>	Special Revenue Fund - Capital Equipment		<b>Revenue</b>	
				<b>Expend.</b>	<b>94,862</b>
				<b>Net</b>	<b>94,862</b>
<b>Final Totals</b>				<b>Revenue</b>	<b>600,590 -</b>
				<b>Expend.</b>	<b>5,140,463</b>

DEB  
12/19/2016 7:50:09AM

# \*\* Wabasha County \*\*



## USER-SELECTED BUDGET REPORT

17 FUND Special Revenue Fund - Capital Equipment

Report Basis: Cash

Account Number      Account Description      **Net**

2017  
FINAL  
4,539,873